

<u>INCOME</u>	<u>DESCRIPTION</u>	<u>CODE</u>	<u>Revised FY 2022</u>
	<i>Legislative Appropriation</i>	1000	\$3,108,900.00
			\$2,200,000.00
<b><u>TOTAL INCOME</u></b>			<b>\$5,308,900.00</b>
<u>EXPENSE</u>			
	<i>Salaries</i>		\$1,291,950.40
		6136 Commissioners	\$913,140.80
		6128 Staff	\$378,809.60
	<i>Travel Costs</i>	4502	\$90,000.00
	<i>Meetings</i>	6082	\$200,000.00
	<i>Technology</i>		\$35,000.00
		6100 Cell Phones	\$7,000.00
		6112 DTMB Support	\$28,000.00
	<i>Advertising</i>	6131	\$177,340.00
	<i>Consultants</i>	6133	\$3,510,609.60
		Line Drawing	\$479,971.00
		Litigation Counsel	\$2,000,000.00
		Local Counsel	\$535,440.60
		Promotional	\$175,160.00
		VRA Legal Counsel	\$232,038.00
		Translation	\$30,000.00
		General Legal Expenses	\$58,000.00
	<i>Office Support</i>	6230	\$4,000.00
<b><u>TOTAL EXPENSE</u></b>			<b>\$5,308,900.00</b>

**NET INCOME**

**\$0.00**