

**MICHIGAN  
INDEPENDENT  
CITIZENS  
REDISTRICTING  
COMMISSION**



**FY2022 REPORT OF EXPENDITURES**

*May 11, 2022*

# FY 2022 EXPENSES



EXPENSES	AMOUNT
Consultants	\$1,106,714.23
Commissioner Salaries	\$495,141.90
Communications & Outreach	\$273,524.52
Staff Salaries	\$231,647.08
Meetings	\$210,068.62
Travel and Office Reimbursements	\$35,580.92
Braille Maps and Translation	\$22,210.66
Technology	\$6,256.81
FOIA Income and Returns	(\$434.91)
TOTAL	\$2,380,709.83

# CONSULTANTS



Amount Expended: \$1,106,714.23

Description: Litigation Counsel (\$399,963.14)\*  
Mapping (\$370,192.35)\*\* Local Counsel  
(\$227,708.75)\*\*\*, Voting Rights Act Legal  
Counsel (\$91,573.94)\*\*\*\*, and General  
Legal Expenses (\$17,276.05)

\*Paid through Feb. \*\*Paid through Mar. \*\*\*Paid through Feb. \*\*\*\*Paid through Mar.

# COMMISSIONERS SALARIES



Amount Expended: \$495,141.90

Description: 13 commissioner salaries paid through Kelly Services and payroll taxes

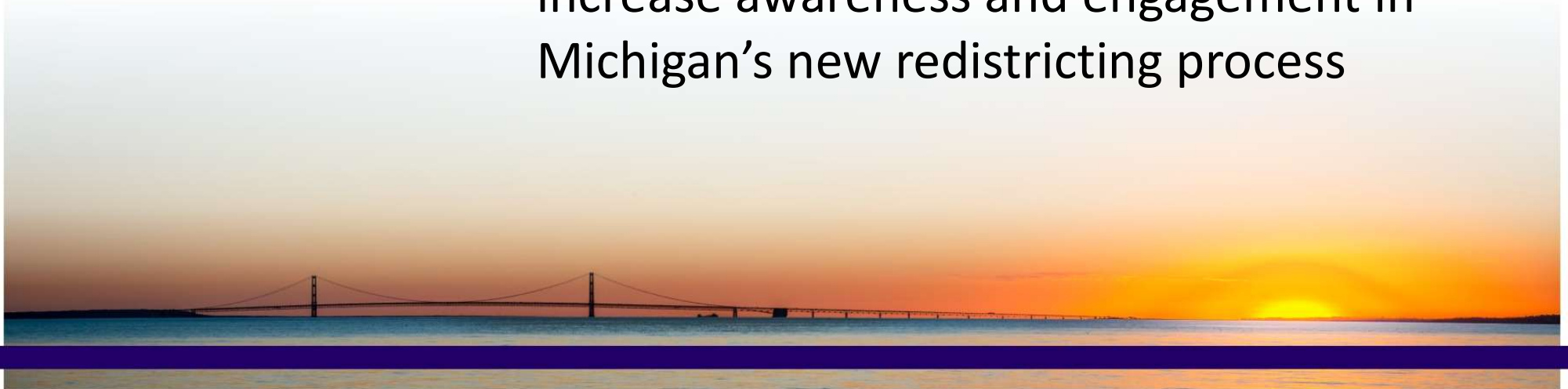


# COMMUNICATIONS & OUTREACH



Amount Expended: \$273,524.52

Description: Promotional and outreach expenses to increase awareness and engagement in Michigan's new redistricting process



# STAFF SALARIES



Amount Expended: \$231,647.08

Description: Staff salaries paid through Kelly Services and payroll taxes





# MEETINGS



Amount Expended: \$210,068.62

Description: Facilities, hotel, audio visual, security, parking, group meals



# TRAVEL AND OFFICE REIMBURSEMENTS



Amount Expended: \$35,580.92

Description: Travel and supplies reimbursements for Commissioners and staff





# BRAILLE MAPS AND TRANSLATION



Amount Expended: \$22,210.66

Description: Braille maps (\$20,737.50) and translation services (\$1,473.16)



# TECHNOLOGY



Amount Expended: \$6,256.81

Description: Cell phone service (\$5,526.91) and technology services (\$729.90) through the Michigan Department of Technology, Management, and Budget.

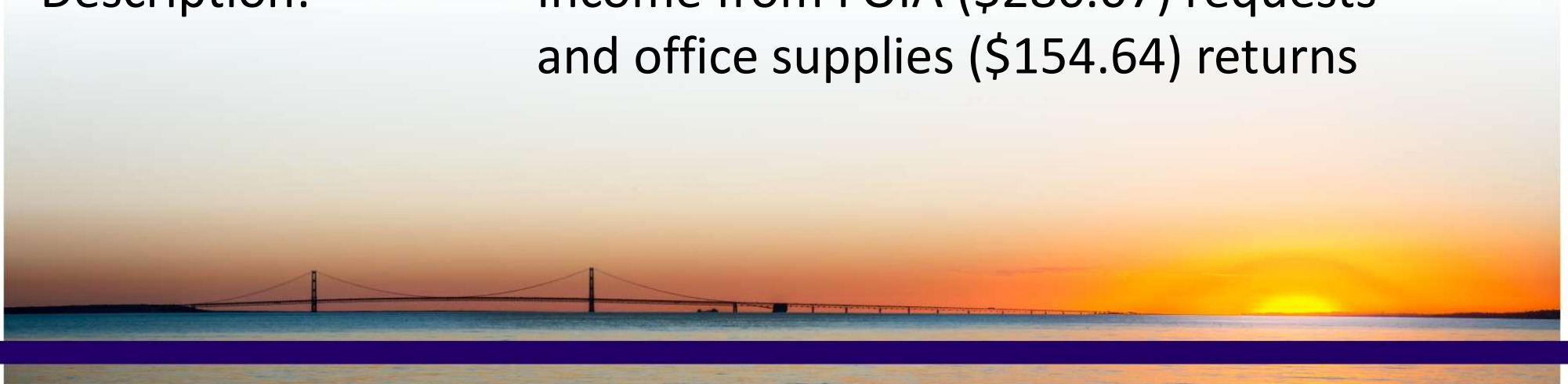


# FOIA Income and Returns



Amount Expended: (\$434.91)

Description: Income from FOIA (\$280.07) requests and office supplies (\$154.64) returns



# TOTAL



Appropriation:	\$3,108,900.00
Total Expenses:	<u>\$2,380,709.33</u>
Balance:	\$728,190.67

