

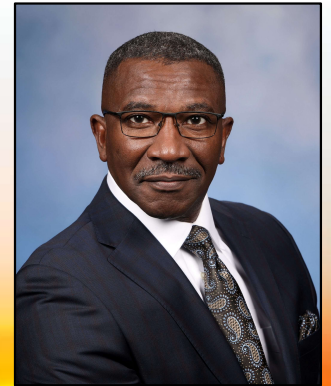
**MICHIGAN
INDEPENDENT
CITIZENS
REDISTRICTING
COMMISSION**



HOUSE APPROPRIATIONS SUBCOMMITTEE
ON GENERAL GOVERNMENT

April 26, 2022

APPRECIATION



COMMISSIONERS



MISSION



Lead Michigan's redistricting process to assure Michigan's Congressional, State Senate, and State House district lines are drawn fairly in a citizen-led, transparent process, meeting Constitutional mandates.



GOVERNANCE PRACTICES



1

Rules and
Procedures

2

Policy for
Approval of
Expenses

3

Procurement
Review Policy

4

Public Records
Request

PURPOSE



“The commission shall inform the legislature if the commission determines that funds or other resources provided for operation of the commission are not adequate. The legislature shall provide adequate funding to allow the commission to defend any action regarding an adopted plan.”



FY 2021 BUDGET



EXPENSES	AMOUNT
Consultants	\$920,050.52
Commissioner Salaries	\$912,858.47
Communications & Outreach	\$402,550.24
Staff Salaries	\$390,688.63
Public Hearings	\$279,692.93
In-Person Meetings	\$195,357.42
Technology	\$32,174.63
General Administration	\$9,049.66
General Travel	\$6,956.60
TOTAL	\$3,149,379.10

Returned
\$20.90



EXPENSES	Budget	Expense
Consultants	\$2,477,669.00	\$597,300.48
Commissioner Salaries	\$913,140.80	\$356,184.97
Staff Salaries	378,809.60	\$210,057.51
Facilities/AV/Security	\$242,500.00	\$171,013.66
Promotional Outreach	\$177,340.00	\$131,880.19
Travel Costs	\$48,000.00	\$50,181.23
Technology	\$14,004.60	\$608.25
Telecommunications	\$10,500.00	\$3,933.43
Office Supplies	\$4,000.00	\$1,612.84
TOTAL	\$4,265,964.00	\$1,522,772.92
Appropriations + Income	\$3,108,999.70	

FY 2022 BUDGET

Projected Shortfall
of \$1,156,964.30
as of Feb. 28

TRANSPARENCY

- Public
- Organizations
- Office of Auditor General



**HELP US
IMPROVE THE
REDISTRICTING
PROCESS!**

#ImproveMICRC
michigan.gov/micrc



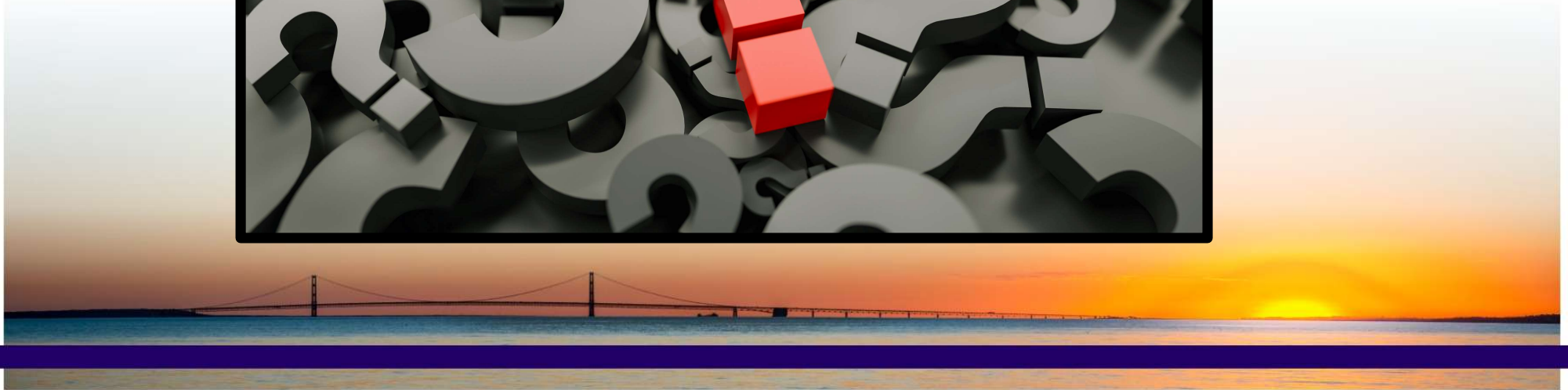
POSSIBLE CONCERNS



- Current and potential lawsuits
- Dormancy and reactivation
- FY 2023 Budget



QUESTIONS



CONTACT INFORMATION



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