

Michigan Independent Citizens Redistricting Commission
2021 Fiscal Year-to-Date
Financial Statement
September 30, 2021

	Actual	Budget	Variance
Income			
100 · LEGISLATIVE APPROPRIATION	3,149,400.00	3,149,400.00	0.00
Total Income	3,149,400.00	3,149,400.00	0.00
Expense			
SALARIES			
200-1 · Commissioner Salaries	912,858.47	898,810.00	14,048.47
200-2 · Staff Salaries	378,561.12	369,892.00	8,669.12
200-3 · P/T Executive Assistant	12,127.51	8,750.00	3,377.51
Total 200 · SALARIES	1,303,547.10	1,277,452.00	26,095.10
300 · GENERAL TRAVEL			
300-1 · Hotels/Meals/Parking	2,040.69	1,508.00	532.69
300-2 · Mileage	4,915.91	4,054.00	861.91
Total 300 · GENERAL TRAVEL	6,956.60	5,562.00	1,394.60
400 · TECHNOLOGY			
400-1 · Phones/Computers	32,174.63	45,050.00	-12,875.37
Total 400 · TECHNOLOGY	32,174.63	45,050.00	-12,875.37
500 · IN-PERSON MEETINGS			
500-1 · Facility & A/V	125,097.85	146,306.00	-21,208.15
500-2 · Mileage/Parking/Meals/Hotels	70,259.57	37,500.00	32,759.57
Total 500 · IN-PERSON MEETINGS	195,357.42	183,806.00	11,551.42
600 · PUBLIC HEARINGS			
600-1 · Hotels	19,872.46	17,300.00	2,572.46
600-2 · Mileage/Meals	32,874.30	32,980.00	-105.70
600-4 · Facility/AV/Security/Parking	226,946.17	225,694.00	1,252.17
Total 600 · PUBLIC HEARINGS	279,692.93	275,974.00	3,718.93
700 · CONSULTANTS			
700-1 · Legal Staff/Litigation Counsel	0.00	50,000.00	-50,000.00
700-2 · Line Drawing	802,088.46	645,900.00	156,188.46

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	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
700-3 · Voting Rights Act Legal Counsel	117,962.06	108,000.00	9,962.06
Total 700 · CONSULTANTS	920,050.52	803,900.00	116,150.52
800 · COMMUNICATIONS & OUTREACH	402,550.24	400,000.00	2,550.24
900 · GENERAL ADMINISTRATIVE			
900-1 · Continuing Education	400.00	400.00	0.00
900-2 · Office Supplies	8,649.66	5,000.00	3,649.66
Total 900 · GENERAL ADMINISTRATIVE	9,049.66	5,400.00	3,649.66
Total Expense	3,149,379.10	2,997,144.00	152,235.10
Net Income	20.90	152,256.00	-152,235.10