

August 13, 2024

Senate Appropriations Committee P.O. Box 30036 Lansing, MI 48909-7536

House Appropriations Committee P.O. Box 30014 Lansing, MI 48909-7514

Dear Legislators:

Per PA 87 of 2021, section 617, we have attached the third quarter report of all known expenditures related to the Michigan Independent Citizens Redistricting Commission. In addition, we provided a detailed description of quarterly activities to implement Section 6 of Article IV of the Michigan State Constitution.

If you have any questions regarding this information, please contact me at 517-331-6309.

Sincerely,

Edward Woods III Executive Director

Cc: Kathryn Summers, Senate Fiscal Agency Mary Ann Cleary, House Fiscal Agency Jennifer Flood, State Budget Director



## FY 24 3rd QUARTER EXPENDITURES

Expenses	Amount
Travel	\$64,023.78
Facilities, AV, Security	\$271,474.70
Telecommunications	\$8,788.01
Technology/Internal Purchases thru State	\$4,102.38
Staff Salaries	\$133,006.02
Promotional Outreach/Advertising	\$43,234.22
Consultant-Line Drawing	\$401,506.00
Consultant-Litigation Counsel	\$1,457,542.45
Consultant-Local Counsel	\$460,404.29
Consultant-Public Relations Firms	\$90,477.50
Consultant-Voting Rights Act Legal Counsel	\$258,215.19
Professional (Financial) Services	\$2,685.70
Event Planning	\$4,620.00
Commissioner Pay	\$535,584.67
Office Supplies	\$2,608.66
TOTAL	\$3,738,273.57

## FY 24 3<sup>rd</sup> QUARTER ACTIVITIES

- Promoted, educated, and encouraged metro Detroit residents to provide public comments to assist the Commission in drawing the Senate Remedial map
- Spent a considerable amount of time mapping and listening to public comments to address the Court's ruling in the *Agee*, et al v. Benson, et al in the United States District Court Western District of Michigan for the State Senate Remedial Plan process.
- Partnered with the University of Michigan Center for Local, State, and Urban Policy to aggregate all public comments received from citizens for consideration in selecting a State Senate Remedial Plan.
- Voted Crane A1 as the State Senate Remedial Plan and obtained approval from the United States District Court Western District of Michigan to use it for the 2026 Election.
- Finished the quarter \$407,073.57 in the hole due to a significant increase in litigation expenses in the *Agee, et al v. Benson, et al* case. At the end of this quarter, the Commission was still waiting to receive the funds from its FY 24 Budget Supplemental request sent Feb. 23, 2024.



For additional details regarding the Commission's work this quarter, please visit the MICRC website to view meeting notices and materials at <a href="Meeting Notices & Materials">Meeting Notices & Materials</a> <a href="Archives (michigan.gov">Archives (michigan.gov</a>), or you can watch their meetings on <a href="MICRC - YouTube.">MICRC - YouTube.</a>