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**Table 1. Total Unduplicated Recipients and Payments under FIP, SER, State Disability Assistance, Energy Assistance, Food Assistance  
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>ENTIRE STATE</b>													
<b>(1) PUBLIC ASSISTANCE: Recipients (millions)</b>													
2002	0.703	0.717	0.738	0.759	0.767	0.770	0.766	0.766	0.763	0.767	0.772	0.776	0.755
2003	0.784	0.790	0.808	0.826	0.836	0.846	0.854	0.863	0.869	0.881	0.890	0.900	0.845
2004	0.905	0.905	0.915	0.914	0.925	0.947	0.957	0.965	0.979	0.985	0.999	1.006	0.950
<b>(2) PUBLIC ASSISTANCE: Payments [\$ millions]</b>													
2002	83.705	84.518	87.119	88.342	90.087	90.080	88.715	87.987	85.568	85.316	95.289	86.791	87.793
2003	91.135	91.425	94.323	95.666	99.327	100.886	104.052	104.496	104.549	106.038	124.248 1/	107.520	101.972
2004	107.091	107.107	108.490	106.548	110.248	114.536	114.985	116.111	117.131	116.110	122.732	124.663	113.813
<b>(3) PUBLIC ASSISTANCE: Average Payment per Recipient [\$]</b>													
2002	119.13	117.93	118.01	116.32	117.47	116.92	115.75	114.88	112.19	111.25	123.39	111.87	116.22
2003	116.28	115.69	116.69	115.88	118.78	119.32	121.78	121.14	120.32	120.41	139.66	119.49	120.61
2004	118.38	118.33	118.52	116.56	119.15	120.96	120.15	120.30	119.68	117.87	122.83	123.96	119.78
<b>(4) Estimated Financial Assistance Payments Recipients Served by FIA (millions - rounded to nearest 10,000)</b>													
2002	1.240	1.250	1.260	1.270	1.280	1.290	1.300	1.300	1.300	1.310	1.320	1.330	1.288
2003	1.340	1.340	1.350	1.360	1.370	1.370	1.390	1.400	1.410	1.420	1.430	1.440	1.385
2004	1.440	1.440	1.450	1.450	1.460	1.470	1.480	1.490	1.490	1.500	1.520	1.530	1.477
<b>WAYNE COUNTY</b>													
<b>(1) PUBLIC ASSISTANCE: Recipients (millions)</b>													
2002	0.244	0.247	0.252	0.256	0.258	0.258	0.256	0.257	0.256	0.257	0.258	0.259	0.255
2003	0.262	0.264	0.268	0.270	0.271	0.274	0.277	0.279	0.280	0.282	0.287	0.289	0.275
2004	0.291	0.293	0.296	0.294	0.295	0.301	0.306	0.308	0.314	0.317	0.322	0.325	0.305
<b>(2) PUBLIC ASSISTANCE: Payments [\$ millions]</b>													
2002	31.093	31.470	32.004	32.106	32.530	32.526	31.929	32.126	31.562	31.513	36.335	32.136	32.278
2003	33.628	33.643	34.268	34.194	34.967	35.496	36.394	37.140	37.291	38.559	51.184 2/	39.067	37.153
2004	38.738	38.747	39.054	38.082	38.687	39.808	40.319	40.647	41.357	41.491	44.565	46.933	40.702
<b>(3) PUBLIC ASSISTANCE: Average Payment per Recipient [\$]</b>													
2002	127.62	127.48	126.87	125.50	126.33	125.97	124.51	125.11	123.28	122.83	140.57	124.10	126.68
2003	128.58	127.64	127.94	126.70	128.85	129.51	131.50	132.89	133.11	136.59	178.22	135.02	134.96
2004	132.94	132.40	131.98	129.67	131.12	132.19	131.96	131.87	131.91	131.00	138.44	144.59	133.44
<b>(4) Estimated Financial Assistance Payments Recipients Served by FIA (millions - rounded to nearest 10,000)</b>													
2002	0.390	0.390	0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.410	0.399
2003	0.410	0.410	0.410	0.410	0.420	0.420	0.420	0.420	0.420	0.430	0.430	0.430	0.419
2004	0.430	0.430	0.430	0.430	0.430	0.430	0.430	0.440	0.440	0.440	0.450	0.450	0.436

**Table 2. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent): Cases, Payments, Recipients, and Applications  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total FIP: Cases</b>													
2002	73,333	73,922	75,792	76,662	77,207	77,470	76,115	73,640	70,821	69,146	68,567	68,761	73,453
2003	69,455	69,786	71,897	72,463	74,384	74,961	74,851	75,122	75,242	75,874	77,168	77,823	74,086
2004	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715	77,969
<b>(2) Total FIP: Caseload Change from Previous Month</b>													
2002	1,371	589	1,870	870	545	263	-1,355	-2,475	-2,819	-1,675	-579	194	-267
2003	694	331	2,111	566	1,921	577	-110	271	120	632	1,294	655	755
2004	-197	-412	1,412	-1,554	1,645	172	-533	-95	-235	-913	894	-292	-9
<b>(3) Total FIP: Payments [\$ millions]</b>													
2002	28.590	28.565	29.363	29.598	30.059	30.329	29.724	29.151	27.997	27.335	37.198	27.551	29.622
2003	28.530	27.920	28.850	29.013	30.199	30.448	30.382	30.590	30.608	30.991	35.957	31.981	30.456
2004	31.904	31.646	32.195	31.307	32.230	32.913	32.768	32.594	32.574	32.023	36.938	32.171	32.605
<b>(4) Total FIP: Average Payment per Case [\$]</b>													
2002	389.87	386.42	387.41	386.09	389.33	391.50	390.52	395.86	395.33	395.32	542.50	400.68	403.27
2003	410.76	400.09	401.27	400.38	405.98	406.18	405.90	407.20	406.80	408.45	465.95	410.95	411.09
2004	410.99	409.85	409.47	406.20	409.44	417.21	418.20	416.48	417.47	415.27	473.52	413.96	418.18
<b>(5) Total FIP: Recipients</b>													
2002	203,366	205,188	210,759	213,192	214,436	214,874	210,202	202,382	193,514	188,342	186,601	186,691	202,462
2003	187,909	188,668	194,937	196,473	202,393	203,635	203,143	203,772	203,982	205,566	209,602	211,463	200,962
2004	210,762	209,741	213,687	209,069	214,013	214,254	212,607	212,161	211,259	208,877	211,574	210,822	211,569
<b>(6) Total FIP: Average Case Size</b>													
2002	2.77	2.78	2.78	2.78	2.78	2.77	2.76	2.75	2.73	2.72	2.72	2.72	2.76
2003	2.71	2.70	2.71	2.71	2.72	2.72	2.71	2.71	2.71	2.71	2.72	2.72	2.71
2004	2.72	2.72	2.72	2.71	2.72	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71
<b>(7) Total FIP: Applications</b>													
2002	19,124	16,470	13,545	18,611	13,028	14,915	14,332	13,952	13,411	16,533	17,328	16,553	15,650
2003	17,713	14,733	14,009	18,363	12,688	15,251	15,548	14,958	15,220	17,538	16,008	17,695	15,810
2004	17,430	13,514	14,211	16,738	13,958	17,741	15,514	14,135	16,774	16,511	17,759	17,178	15,955
<b>(8) Total FIP: Openings</b>													
2002	7,221	7,124	7,316	6,045	6,496	6,234	5,617	5,211	4,896	5,066	6,176	6,042	6,120
2003	6,751	6,252	6,475	5,789	6,460	5,724	6,175	6,007	5,615	6,171	6,696	6,331	6,204
2004	6,768	5,952	6,557	5,126	5,975	6,386	6,589	5,989	5,881	6,263	6,626	6,511	6,219
<b>(9) Total FIP: Closings</b>													
2002	5,962	6,547	5,434	5,309	5,638	5,951	6,900	7,652	7,655	6,838	6,884	5,819	6,382
2003	6,106	5,732	4,538	5,383	4,163	5,303	6,227	5,708	5,525	5,683	5,301	5,688	5,446
2004	7,056	6,191	5,230	6,679	4,224	5,584	7,122	6,084	6,116	7,176	5,732	6,803	6,166
<b>(10) FIP Employment Rate</b>													
2002	28.4	28.3	28.3	27.7	27.4	27.1	26.2	25.2	24.1	23.0	22.5	22.1	25.9
2003	21.8	21.7	20.9	20.9	20.9	20.6	20.7	20.7	20.4	20.2	20.2	20.1	20.8
2004	20.5	20.5	20.0	20.0	19.8	19.8	20.2	20.2	19.8	19.8	19.7	19.7	20.0

**Table 2a. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent): Cases, Payments, Recipients, and Applications**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total FIP: Cases</b>													
2002	29,499	29,614	30,333	30,372	30,499	30,671	30,342	29,956	29,453	29,078	28,954	28,907	29,807
2003	29,117	29,169	29,833	29,823	30,373	30,650	30,871	31,180	31,429	31,913	32,785	33,141	30,857
2004	33,049	32,795	33,284	32,669	32,980	33,134	33,031	33,172	33,284	33,149	33,547	33,523	33,135
<b>(2) Total FIP: Caseload Change from Previous Month</b>													
2002	508	115	719	39	127	172	-329	-386	-503	-375	-124	-47	-7
2003	210	52	664	-10	550	277	221	309	249	484	872	356	353
2004	-92	-254	489	-615	311	154	-103	141	112	-135	398	-24	32
<b>(3) Total FIP: Payments [\$ millions]</b>													
2002	11.837	11.834	12.116	12.089	12.107	12.283	12.111	12.210	11.957	11.805	16.419	11.862	12.386
2003	12.220	11.947	12.247	12.193	12.512	12.673	12.755	12.926	13.066	13.241	15.765	13.863	12.951
2004	13.852	13.674	13.865	13.528	13.727	13.896	13.886	13.864	13.901	13.795	16.103	13.904	14.000
<b>(4) Total FIP: Average Payment per Case [\$]</b>													
2002	401.27	399.59	399.44	398.03	396.95	400.49	399.16	407.60	405.98	405.98	567.06	410.34	415.54
2003	419.69	409.57	410.52	408.83	411.96	413.47	413.18	414.57	415.72	414.90	480.87	418.29	419.70
2004	419.13	416.94	416.57	414.10	416.22	419.40	420.39	417.95	417.65	416.16	480.01	414.77	422.51
<b>(5) Total FIP: Recipients</b>													
2002	87,359	87,734	90,002	90,048	90,255	90,621	89,277	88,136	86,435	85,236	84,842	84,580	87,877
2003	84,914	84,923	86,791	86,676	88,406	88,995	89,642	90,576	91,350	92,709	95,468	96,439	89,741
2004	96,187	95,553	96,908	94,942	96,085	96,499	96,227	96,504	96,719	96,412	97,486	97,380	96,409
<b>(6) Total FIP: Average Case Size</b>													
2002	2.96	2.96	2.97	2.96	2.96	2.95	2.94	2.94	2.93	2.93	2.93	2.93	2.95
2003	2.92	2.91	2.91	2.91	2.91	2.90	2.90	2.90	2.91	2.91	2.91	2.91	2.91
2004	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.90	2.91
<b>(7) Total FIP: Applications</b>													
2002	5,439	4,746	3,744	5,047	3,674	4,421	4,430	4,196	3,833	5,039	4,916	4,751	4,520
2003	5,067	4,057	3,687	4,708	3,284	4,303	4,477	4,195	4,011	5,001	4,385	4,913	4,341
2004	4,959	3,697	3,755	4,483	3,943	5,216	4,572	4,296	4,809	4,917	5,052	4,886	4,549
<b>(8) Total FIP: Openings</b>													
2002	2,330	2,210	2,343	1,687	1,795	2,008	1,845	1,736	1,661	1,678	2,096	1,896	1,940
2003	2,166	1,940	2,080	1,661	1,831	1,761	1,924	1,953	1,771	1,859	2,165	2,018	1,927
2004	2,136	1,866	2,111	1,466	1,726	1,979	2,138	1,995	2,050	2,068	2,182	2,083	1,983
<b>(9) Total FIP: Closings</b>													
2002	1,813	2,087	1,624	1,643	1,683	1,836	2,130	2,098	2,135	2,034	2,189	1,908	1,932
2003	1,932	1,871	1,408	1,666	1,272	1,470	1,700	1,648	1,496	1,355	1,264	1,638	1,560
2004	2,198	2,094	1,625	2,058	1,407	1,813	2,239	1,841	1,923	2,198	1,791	2,090	1,940
<b>(10) FIP Employment Rate</b>													
2002	25.8	25.7	25.7	25.2	24.9	24.5	24.2	23.7	23.0	22.5	22.1	21.7	24.1
2003	21.2	21.2	20.6	20.3	20.2	20.0	20.0	19.8	19.6	19.7	19.7	19.5	20.2
2004	19.7	19.7	19.6	19.5	19.2	19.2	19.8	19.7	19.7	19.5	19.7	19.8	19.6

**Table 3. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP Non-Two Parent: Cases</b>													
2002	71,135	71,551	73,208	73,818	74,237	74,498	73,380	71,407	69,035	67,544	67,047	67,277	71,178
2003	67,918	68,308	70,148	70,500	72,209	72,752	72,723	73,090	73,362	74,014	75,267	75,934	72,185
2004	75,665	75,255	76,540	74,955	76,421	76,565	76,136	76,168	76,011	75,195	76,057	75,796	75,897
<b>(2) FIP Non-Two Parent: Caseload Change from Previous Month</b>													
2002	1,255	416	1,657	610	419	261	-1,118	-1,973	-2,372	-1,491	-497	230	-217
2003	641	390	1,840	352	1,709	543	-29	367	272	652	1,253	667	721
2004	-269	-410	1,285	-1,585	1,466	144	-429	32	-157	-816	862	-261	-12
<b>(3) FIP Non-Two Parent: Payments [\$ millions]</b>													
2002	27.720	27.643	28.324	28.441	28.823	29.077	28.572	28.236	27.265	26.674	36.255	26.899	28.661
2003	27.826	27.252	28.043	28.111	29.137	29.389	29.357	29.615	29.709	30.095	34.910	31.046	29.541
2004	30.943	30.687	31.167	30.282	31.104	31.718	31.647	31.539	31.563	31.043	35.803	31.191	31.557
<b>(4) FIP Non-Two Parent: Average Payment per Case [\$]</b>													
2002	389.68	386.34	386.89	385.28	388.26	390.31	389.37	395.42	394.95	394.91	540.75	399.82	402.66
2003	409.70	398.96	399.77	398.73	403.51	403.96	403.68	405.19	404.96	406.61	463.82	408.86	409.24
2004	408.95	407.77	407.20	404.00	407.01	414.26	415.67	414.07	415.24	412.83	470.75	411.52	415.79
<b>(5) FIP Non-Two Parent: Recipients</b>													
2002	192,558	193,654	198,216	199,682	200,457	200,951	197,314	191,622	184,761	180,537	179,178	179,512	191,537
2003	180,602	181,646	186,776	187,491	192,500	193,666	193,546	194,574	195,369	197,030	200,910	202,815	192,244
2004	201,756	200,729	204,232	199,491	203,700	203,895	202,625	202,706	202,081	200,072	202,627	201,958	202,156
<b>(6) FIP Non-Two Parent: Average Case Size</b>													
2002	2.71	2.71	2.71	2.71	2.70	2.70	2.69	2.68	2.68	2.67	2.67	2.67	2.69
2003	2.66	2.66	2.66	2.66	2.67	2.66	2.66	2.66	2.66	2.66	2.67	2.67	2.66
2004	2.67	2.67	2.67	2.66	2.67	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66
<b>(7) FIP Two Parent: Cases</b>													
2002	2,198	2,371	2,584	2,844	2,970	2,972	2,735	2,233	1,786	1,602	1,520	1,484	2,275
2003	1,537	1,478	1,749	1,963	2,175	2,209	2,128	2,032	1,880	1,860	1,901	1,889	1,900
2004	1,961	1,959	2,086	2,117	2,296	2,324	2,220	2,093	2,015	1,918	1,950	1,919	2,072
<b>(8) FIP Two Parent: Caseload Change from Previous Month</b>													
2002	116	173	213	260	126	2	-237	-502	-447	-184	-82	-36	-50
2003	53	-59	271	214	212	34	-81	-96	-152	-20	41	-12	34
2004	72	-2	127	31	179	28	-104	-127	-78	-97	32	-31	3
<b>(9) FIP Two Parent: Payments (\$ millions)</b>													
2002	0.871	0.921	1.039	1.158	1.236	1.252	1.152	0.915	0.732	0.661	0.942	0.653	0.961
2003	0.703	0.668	0.807	0.902	1.062	1.059	1.025	0.975	0.899	0.896	1.047	0.935	0.915
2004	0.961	0.959	1.028	1.025	1.126	1.195	1.121	1.056	1.010	0.980	1.134	0.980	1.048
<b>(10) FIP Two Parent: Average Payment per Case (\$)</b>													
2002	396.05	388.61	402.01	407.04	416.16	421.37	421.35	409.97	409.90	412.54	619.86	439.97	422.45
2003	457.70	451.99	461.56	459.58	488.18	479.32	481.79	479.74	478.34	481.69	550.54	494.92	481.48
2004	490.01	489.70	492.73	484.19	490.22	514.26	504.86	504.32	501.45	511.01	581.65	510.69	505.87
<b>(11) FIP Two Parent: Recipients</b>													
2002	10,808	11,534	12,543	13,510	13,979	13,923	12,888	10,760	8,753	7,805	7,423	7,179	10,925
2003	7,307	7,022	8,161	8,982	9,893	9,969	9,597	9,198	8,613	8,536	8,692	8,648	8,718
2004	9,006	9,012	9,455	9,578	10,313	10,359	9,982	9,455	9,178	8,805	8,947	8,864	9,413
<b>(12) FIP Two Parent: Average Case Size</b>													
2002	4.92	4.86	4.85	4.75	4.71	4.68	4.71	4.82	4.90	4.87	4.88	4.84	4.80
2003	4.75	4.75	4.67	4.58	4.55	4.51	4.51	4.53	4.58	4.59	4.57	4.58	4.59
2004	4.59	4.60	4.53	4.52	4.49	4.46	4.50	4.52	4.55	4.59	4.59	4.62	4.54

**Table 3a. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP Non-Two Parent: Cases</b>													
2002	28,865	28,947	29,646	29,660	29,754	29,902	29,601	29,269	28,834	28,496	28,379	28,379	29,144
2003	28,609	28,696	29,333	29,319	29,836	30,092	30,298	30,609	30,864	31,341	32,171	32,521	30,307
2004	32,417	32,157	32,637	32,042	32,328	32,463	32,362	32,507	32,604	32,482	32,870	32,835	32,475
<b>(2) FIP Non-Two Parent: Caseload Change from Previous Month</b>													
2002	495	82	699	14	94	148	-301	-332	-435	-338	-117	0	1
2003	230	87	637	-14	517	256	206	311	255	477	830	350	345
2004	-104	-260	480	-595	286	135	-101	145	97	-122	388	-35	26
<b>(3) FIP Non-Two Parent: Payments [\$ millions]</b>													
2002	11.576	11.581	11.845	11.798	11.803	11.957	11.800	11.931	11.706	11.570	16.040	11.642	12.104
2003	11.989	11.740	12.018	11.963	12.256	12.408	12.485	12.651	12.796	12.956	15.405	13.543	12.684
2004	13.534	13.349	13.537	13.215	13.402	13.557	13.550	13.526	13.551	13.444	15.692	13.550	13.659
<b>(4) FIP Non-Two Parent: Average Payment per Case [\$]</b>													
2002	401.03	400.09	399.55	397.78	396.67	399.86	398.63	407.64	405.97	406.02	565.20	410.22	415.31
2003	419.08	409.13	409.70	408.02	410.79	412.33	412.08	413.31	414.58	413.37	478.85	416.43	418.52
2004	417.49	415.13	414.77	412.44	414.56	417.60	418.69	416.08	415.61	413.89	477.40	412.68	420.59
<b>(5) FIP Non-Two Parent: Recipients</b>													
2002	83,830	84,045	86,168	86,127	86,184	86,468	85,260	84,386	83,038	82,045	81,701	81,687	84,245
2003	82,136	82,312	84,071	83,925	85,530	86,080	86,665	87,605	88,391	89,695	92,288	93,256	86,830
2004	92,936	92,268	93,601	91,763	92,761	93,136	92,815	93,139	93,263	92,970	93,998	93,840	93,041
<b>(6) FIP Non-Two Parent: Average Case Size</b>													
2002	2.90	2.90	2.91	2.90	2.90	2.89	2.88	2.88	2.88	2.88	2.88	2.88	2.89
2003	2.87	2.87	2.87	2.86	2.87	2.86	2.86	2.86	2.86	2.86	2.87	2.87	2.86
2004	2.87	2.87	2.87	2.86	2.87	2.87	2.87	2.87	2.86	2.86	2.86	2.86	2.86
<b>(7) FIP Two Parent: Cases</b>													
2002	634	667	687	712	745	769	741	687	619	582	575	528	662
2003	508	473	500	504	537	558	573	571	565	572	614	620	550
2004	632	638	647	627	652	671	669	665	680	667	677	688	659
<b>(8) FIP Two Parent: Caseload Change from Previous Month</b>													
2002	13	33	20	25	33	24	-28	-54	-68	-37	-7	-47	-8
2003	-20	-35	27	4	33	21	15	-2	-6	7	42	6	8
2004	12	6	9	-20	25	19	-2	-4	15	-13	10	11	6
<b>(9) FIP Two Parent: Payments (\$ millions)</b>													
2002	0.261	0.252	0.271	0.291	0.304	0.327	0.312	0.279	0.252	0.235	0.379	0.220	0.282
2003	0.231	0.206	0.229	0.230	0.256	0.265	0.270	0.275	0.270	0.285	0.360	0.320	0.266
2004	0.318	0.324	0.328	0.313	0.325	0.340	0.336	0.339	0.351	0.351	0.410	0.354	0.341
<b>(10) FIP Two Parent: Average Payment per Case (\$)</b>													
2002	411.78	377.95	394.40	408.53	408.14	424.86	420.56	405.97	406.64	404.08	659.20	416.90	425.67
2003	454.28	436.00	458.32	456.02	476.92	474.83	471.33	482.05	478.10	498.32	587.02	515.90	484.89
2004	503.42	508.17	507.52	498.85	498.52	506.32	502.51	509.35	515.59	526.66	606.33	514.45	516.81
<b>(11) FIP Two Parent: Recipients</b>													
2002	3,529	3,689	3,834	3,921	4,071	4,153	4,017	3,750	3,397	3,191	3,141	2,893	3,632
2003	2,778	2,611	2,720	2,751	2,876	2,915	2,977	2,971	2,959	3,014	3,180	3,183	2,911
2004	3,251	3,285	3,307	3,179	3,324	3,363	3,412	3,365	3,456	3,442	3,488	3,540	3,368
<b>(12) FIP Two Parent: Average Case Size</b>													
2002	5.57	5.53	5.58	5.51	5.46	5.40	5.42	5.46	5.49	5.48	5.46	5.48	5.49
2003	5.47	5.52	5.44	5.46	5.36	5.22	5.20	5.20	5.24	5.27	5.18	5.13	5.30
2004	5.14	5.15	5.11	5.07	5.10	5.01	5.10	5.06	5.08	5.16	5.15	5.15	5.11

**Table 4. Total Federal FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total Federal FIP: Cases</b>													
2002	73,293	73,881	75,753	76,622	77,163	77,429	75,806	73,328	70,514	68,858	68,280	68,463	73,283
2003	69,142	69,466	71,560	72,111	74,025	74,588	74,473	74,743	74,868	75,546	76,851	77,502	73,740
2004	77,294	76,890	78,297	76,763	78,394	78,551	78,007	77,893	77,666	76,767	77,651	77,374	77,629
<b>(2) Total Federal FIP: Caseload Change from Previous Month</b>													
2002	1,373	588	1,872	869	541	266	-1,623	-2,478	-2,814	-1,656	-578	183	-288
2003	679	324	2,094	551	1,914	563	-115	270	125	678	1,305	651	753
2004	-208	-404	1,407	-1,534	1,631	157	-544	-114	-227	-899	884	-277	-11
<b>(3) Total Federal FIP: Payments [\$ millions]</b>													
2002	28.577	28.551	29.349	29.585	30.044	30.314	29.633	29.057	27.906	27.248	37.092	27.461	29.568
2003	28.432	27.826	28.749	28.905	30.088	30.333	30.267	30.475	30.494	30.891	35.856	31.884	30.350
2004	31.805	31.550	32.098	31.215	32.131	32.809	32.660	32.482	32.464	31.918	36.821	32.067	32.502
<b>(4) Total Federal FIP: Average Payment per Case [\$]</b>													
2002	389.90	386.44	387.42	386.12	389.36	391.51	390.90	396.26	395.75	395.71	543.23	401.10	403.48
2003	411.22	400.57	401.75	400.84	406.46	406.68	406.41	407.73	407.31	408.91	466.56	411.40	411.59
2004	411.48	410.32	409.95	406.64	409.87	417.67	418.68	417.00	417.99	415.78	474.19	414.44	418.68
<b>(5) Total Federal FIP: Recipients</b>													
2002	203,283	205,102	210,675	213,118	214,352	214,793	209,730	201,894	193,036	187,899	186,151	186,231	202,189
2003	187,433	188,180	194,401	195,909	201,819	203,044	202,555	203,186	203,414	205,076	209,142	211,002	200,430
2004	210,281	209,275	213,221	208,624	213,549	213,765	212,100	211,635	210,743	208,382	211,071	210,339	211,082
<b>(6) Total Federal FIP: Average Case Size</b>													
2002	2.77	2.78	2.78	2.78	2.78	2.77	2.77	2.75	2.74	2.73	2.73	2.72	2.76
2003	2.71	2.71	2.72	2.72	2.73	2.72	2.72	2.72	2.72	2.71	2.72	2.72	2.72
2004	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.71	2.72	2.72	2.72



**Table 5. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Federal FIP Non-Two Parent: Cases</b>													
2002	71,096	71,511	73,171	73,779	74,194	74,458	73,077	71,102	68,734	67,262	66,765	66,983	71,011
2003	67,609	67,991	69,819	70,158	71,860	72,390	72,357	72,721	72,997	73,690	74,953	75,618	71,847
2004	75,343	74,942	76,222	74,652	76,105	76,234	75,792	75,807	75,661	74,860	75,711	75,464	75,566
<b>(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month</b>													
2002	1,257	415	1,660	608	415	264	-1,381	-1,975	-2,368	-1,472	-497	218	-238
2003	626	382	1,828	339	1,702	530	-33	364	276	693	1,263	665	720
2004	-275	-401	1,280	-1,570	1,453	129	-442	15	-146	-801	851	-247	-13
<b>(3) Federal FIP Non-Two Parent: Payments [\$ millions]</b>													
2002	27.707	27.630	28.311	28.428	28.809	29.063	28.482	28.144	27.176	26.589	36.153	26.810	28.608
2003	27.731	27.160	27.945	28.008	29.031	29.279	29.247	29.504	29.599	29.998	34.810	30.951	29.439
2004	30.848	30.595	31.073	30.192	31.009	31.616	31.541	31.429	31.456	30.942	35.691	31.090	31.457
<b>(4) Federal FIP Non-Two Parent: Average Payment per Case [\$]</b>													
2002	389.71	386.37	386.91	385.32	388.29	390.32	389.76	395.82	395.38	395.30	541.50	400.26	402.87
2003	410.17	399.46	400.25	399.21	403.99	404.47	404.20	405.72	405.48	407.08	464.43	409.31	409.74
2004	409.43	408.24	407.67	404.44	407.44	414.73	416.15	414.59	415.75	413.33	471.41	411.98	416.28
<b>(5) Federal FIP Non-Two Parent: Recipients</b>													
2002	192,481	193,574	198,142	199,612	200,377	200,874	196,858	191,151	184,299	180,109	178,744	179,066	191,274
2003	180,140	181,168	186,267	186,961	191,965	193,116	193,000	194,022	194,826	196,552	200,456	202,364	191,736
2004	201,297	200,287	203,787	199,060	203,252	203,423	202,131	202,197	201,586	199,600	202,145	201,493	201,688
<b>(6) Federal FIP Non-Two Parent: Average Case Size</b>													
2002	2.71	2.71	2.71	2.71	2.70	2.70	2.69	2.69	2.68	2.68	2.68	2.67	2.69
2003	2.66	2.66	2.67	2.66	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.68	2.67
2004	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.66	2.67	2.67	2.67	2.67
<b>(7) Federal FIP Two Parent: Cases</b>													
2002	2,197	2,370	2,582	2,843	2,969	2,971	2,729	2,226	1,780	1,596	1,515	1,480	2,272
2003	1,533	1,475	1,741	1,953	2,165	2,198	2,116	2,022	1,871	1,856	1,898	1,884	1,893
2004	1,951	1,948	2,075	2,111	2,289	2,317	2,215	2,086	2,005	1,907	1,940	1,910	2,063
<b>(8) Federal FIP Two Parent: Caseload Change from Previous Month</b>													
2002	116	173	212	261	126	2	-242	-503	-446	-184	-81	-35	-50
2003	53	-58	266	212	212	33	-82	-94	-151	-15	42	-14	34
2004	67	-3	127	36	178	28	-102	-129	-81	-98	33	-30	2
<b>(9) Federal FIP Two Parent: Payments (\$ millions)</b>													
2002	0.870	0.921	1.038	1.157	1.235	1.252	1.150	0.913	0.730	0.659	0.939	0.650	0.960
2003	0.701	0.666	0.804	0.898	1.057	1.054	1.020	0.971	0.896	0.894	1.045	0.933	0.912
2004	0.957	0.955	1.024	1.023	1.123	1.192	1.119	1.053	1.007	0.976	1.130	0.977	1.045
<b>(10) Federal FIP Two Parent: Average Payment per Case (\$)</b>													
2002	396.10	388.65	402.00	406.99	416.12	421.33	421.57	410.27	409.99	412.84	619.67	439.39	422.45
2003	457.46	451.81	461.60	459.59	488.21	479.41	482.17	480.17	478.80	481.61	550.76	495.29	481.64
2004	490.39	490.36	493.69	484.46	490.58	514.49	505.06	504.73	502.40	511.87	582.72	511.47	506.44
<b>(11) Federal FIP Two Parent: Recipients</b>													
2002	10,802	11,528	12,533	13,506	13,975	13,919	12,872	10,743	8,737	7,790	7,407	7,165	10,915
2003	7,293	7,012	8,134	8,948	9,854	9,928	9,555	9,164	8,588	8,524	8,686	8,638	8,694
2004	8,984	8,988	9,434	9,564	10,297	10,342	9,969	9,438	9,157	8,782	8,926	8,846	9,394
<b>(12) Federal FIP Two Parent: Average Case Size</b>													
2002	4.92	4.86	4.85	4.75	4.71	4.68	4.72	4.83	4.91	4.88	4.89	4.84	4.81
2003	4.76	4.75	4.67	4.58	4.55	4.52	4.52	4.53	4.59	4.59	4.58	4.58	4.59
2004	4.60	4.61	4.55	4.53	4.50	4.46	4.50	4.52	4.57	4.61	4.60	4.63	4.55

**Table 5a. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Federal FIP Non-Two Parent: Cases</b>													
2002	28,843	28,924	29,624	29,640	29,735	29,885	29,497	29,159	28,724	28,396	28,274	28,274	29,081
2003	28,509	28,595	29,229	29,212	29,725	29,974	30,182	30,488	30,740	31,225	32,053	32,408	30,195
2004	32,303	32,047	32,525	31,936	32,220	32,364	32,264	32,403	32,494	32,375	32,766	32,732	32,369
<b>(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month</b>													
2002	494	81	700	16	95	150	-388	-338	-435	-328	-122	0	-6
2003	235	86	634	-17	513	249	208	306	252	485	828	355	345
2004	-105	-256	478	-589	284	144	-100	139	91	-119	391	-34	27
<b>(3) Federal FIP Non-Two Parent: Payments [\$ millions]</b>													
2002	11.568	11.573	11.837	11.792	11.796	11.951	11.767	11.896	11.671	11.538	15.997	11.609	12.083
2003	11.958	11.709	11.985	11.929	12.221	12.371	12.449	12.613	12.755	12.919	15.364	13.508	12.648
2004	13.498	13.316	13.503	13.182	13.367	13.525	13.518	13.493	13.516	13.409	15.654	13.517	13.625
<b>(4) Federal FIP Non-Two Parent: Average Payment per Case [\$]</b>													
2002	401.06	400.12	399.58	397.82	396.71	399.89	398.92	407.96	406.33	406.33	565.79	410.58	415.49
2003	419.44	409.47	410.04	408.37	411.15	412.72	412.45	413.71	414.95	413.73	479.32	416.80	418.89
2004	417.86	415.51	415.16	412.77	414.86	417.90	418.98	416.40	415.95	414.19	477.74	412.95	420.92
<b>(5) Federal FIP Non-Two Parent: Recipients</b>													
2002	83,777	83,989	86,116	86,084	86,144	86,431	85,062	84,173	82,826	81,852	81,497	81,486	84,120
2003	81,949	82,121	83,869	83,719	85,324	85,863	86,455	87,384	88,168	89,486	92,077	93,054	86,622
2004	92,732	92,074	93,406	91,574	92,569	92,958	92,639	92,959	93,070	92,776	93,807	93,651	92,851
<b>(6) Federal FIP Non-Two Parent: Average Case Size</b>													
2002	2.90	2.90	2.91	2.90	2.90	2.89	2.88	2.89	2.88	2.88	2.88	2.88	2.89
2003	2.87	2.87	2.87	2.87	2.87	2.86	2.86	2.87	2.87	2.87	2.87	2.87	2.87
2004	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.86	2.87	2.86	2.86	2.87
<b>(7) Federal FIP Two Parent: Cases</b>													
2002	633	666	686	712	745	769	740	686	617	581	573	526	661
2003	506	472	497	501	534	555	571	570	565	572	614	620	548
2004	632	638	647	627	652	671	669	665	679	665	675	686	659
<b>(8) Federal FIP Two Parent: Caseload Change from Previous Month</b>													
2002	13	33	20	26	33	24	-29	-54	-69	-36	-8	-47	-8
2003	-20	-34	25	4	33	21	16	-1	-5	7	42	6	8
2004	12	6	9	-20	25	19	-2	-4	14	-14	10	11	6
<b>(9) Federal FIP Two Parent: Payments (\$ millions)</b>													
2002	0.261	0.252	0.271	0.291	0.304	0.327	0.311	0.278	0.251	0.234	0.377	0.219	0.281
2003	0.229	0.205	0.227	0.229	0.255	0.263	0.270	0.275	0.270	0.285	0.360	0.320	0.266
2004	0.318	0.324	0.328	0.313	0.325	0.340	0.336	0.339	0.350	0.350	0.410	0.353	0.341
<b>(10) Federal FIP Two Parent: Average Payment per Case (\$)</b>													
2002	411.96	378.08	394.55	408.53	408.14	424.86	420.06	405.40	406.25	403.41	657.59	415.87	425.31
2003	453.35	435.24	457.62	456.32	476.70	474.61	472.35	482.73	478.10	498.32	587.02	515.90	484.90
2004	503.42	508.17	507.52	498.85	498.52	506.32	502.51	509.35	516.07	526.83	607.01	514.85	516.93
<b>(11) Federal FIP Two Parent: Recipients</b>													
2002	3,523	3,683	3,828	3,921	4,071	4,153	4,011	3,744	3,389	3,185	3,131	2,883	3,627
2003	2,768	2,605	2,705	2,736	2,858	2,897	2,964	2,964	2,959	3,014	3,180	3,183	2,903
2004	3,251	3,285	3,307	3,179	3,324	3,363	3,412	3,365	3,454	3,438	3,484	3,536	3,367
<b>(12) Federal FIP Two Parent: Average Case Size</b>													
2002	5.57	5.53	5.58	5.51	5.46	5.40	5.42	5.46	5.49	5.48	5.46	5.48	5.49
2003	5.47	5.52	5.44	5.46	5.35	5.22	5.19	5.20	5.24	5.27	5.18	5.13	5.30
2004	5.14	5.15	5.11	5.07	5.10	5.01	5.10	5.06	5.09	5.17	5.16	5.15	5.11

**Table 6. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients 1/  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total State FIP: Cases</b>													
2002	40	41	39	40	44	41	309	312	307	288	287	298	171
2003	313	320	337	352	359	373	378	379	374	328	317	321	346
2004	332	324	329	309	323	338	349	368	360	346	356	341	340
<b>(2) Total State FIP: Caseload Change from Previous Month</b>													
2002	-2	1	-2	1	4	-3	268	3	-5	-19	-1	11	21
2003	15	7	17	15	7	14	5	1	-5	-46	-11	4	2
2004	11	-8	5	-20	14	15	11	19	-8	-14	10	-15	2
<b>(3) Total State FIP: Payments [\$ millions]</b>													
2002	0.013	0.014	0.014	0.013	0.015	0.015	0.092	0.094	0.091	0.087	0.106	0.091	0.054
2003	0.097	0.094	0.101	0.108	0.111	0.115	0.115	0.115	0.114	0.099	0.101	0.097	0.106
2004	0.099	0.096	0.097	0.092	0.098	0.105	0.108	0.113	0.110	0.105	0.117	0.104	0.104
<b>(4) Total State FIP: Average Payment per Case [\$]</b>													
2002	335.61	336.90	358.93	319.03	331.69	361.68	296.45	301.92	296.99	302.53	368.94	304.62	314.85
2003	310.93	295.14	300.08	305.83	308.44	307.27	305.14	303.00	304.57	302.21	318.36	302.20	305.23
2004	298.33	296.83	294.38	296.59	304.23	309.28	310.79	306.33	305.32	303.86	327.61	306.38	305.24
<b>(5) Total State FIP: Recipients</b>													
2002	83	86	84	74	84	81	472	488	478	443	450	460	274
2003	476	488	536	564	574	591	588	586	568	490	460	461	532
2004	481	466	466	445	464	489	507	526	516	495	503	483	487
<b>(6) Total State FIP: Average Case Size</b>													
2002	2.08	2.10	2.15	1.85	1.91	1.98	1.53	1.56	1.56	1.54	1.57	1.54	1.60
2003	1.52	1.53	1.59	1.60	1.60	1.58	1.56	1.55	1.52	1.49	1.45	1.44	1.54
2004	1.45	1.44	1.42	1.44	1.44	1.45	1.45	1.43	1.43	1.43	1.41	1.42	1.43

**Table 6a. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients 1/  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total State FIP: Cases</b>													
2002	23	24	23	20	19	17	105	111	112	101	107	107	64
2003	102	102	107	110	114	121	118	122	124	116	118	113	114
2004	114	110	112	106	108	99	98	104	111	109	106	105	107
<b>(2) Total State FIP: Caseload Change from Previous Month</b>													
2002	1	1	-1	-3	-1	-2	88	6	1	-11	6	0	7
2003	-5	0	5	3	4	7	-3	4	2	-8	2	-5	1
2004	1	-4	2	-6	2	-9	-1	6	7	-2	-3	-1	-1
<b>(3) Total State FIP: Payments [\$ millions]</b>													
2002	0.008	0.009	0.008	0.007	0.007	0.006	0.034	0.036	0.035	0.032	0.045	0.034	0.022
2003	0.033	0.032	0.035	0.035	0.037	0.039	0.037	0.038	0.040	0.037	0.041	0.035	0.036
2004	0.036	0.034	0.034	0.033	0.035	0.032	0.032	0.033	0.035	0.036	0.039	0.035	0.034
<b>(4) Total State FIP: Average Payment per Case [\$]</b>													
2002	358.97	357.12	367.27	329.82	344.23	351.72	320.76	326.06	315.16	320.61	419.79	321.67	339.76
2003	322.70	317.43	322.61	316.26	320.24	319.78	313.33	310.81	324.01	318.05	350.27	308.78	320.40
2004	312.25	306.83	301.81	313.53	326.57	321.23	323.12	317.45	314.81	326.17	370.22	328.60	321.67
<b>(5) Total State FIP: Recipients</b>													
2002	59	62	58	43	40	37	204	219	220	199	214	211	131
2003	197	197	217	221	224	235	223	228	223	209	211	202	216
2004	204	194	195	189	192	178	176	180	195	198	195	193	191
<b>(6) Total State FIP: Average Case Size</b>													
2002	2.57	2.58	2.52	2.15	2.11	2.18	1.94	1.97	1.96	1.97	2.00	1.97	2.04
2003	1.93	1.93	2.03	2.01	1.96	1.94	1.89	1.87	1.80	1.80	1.79	1.79	1.89
2004	1.79	1.76	1.74	1.78	1.78	1.80	1.80	1.73	1.76	1.82	1.84	1.84	1.79

**Table 7. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients 1/  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) State FIP Non-Two Parent: Cases</b>													
2002	39	40	37	39	43	40	303	305	301	282	282	294	167
2003	309	317	329	342	349	362	366	369	365	324	314	316	339
2004	322	313	318	303	316	331	344	361	350	335	346	332	331
<b>(2) State FIP Non-Two Parent: Caseload Change from Previous Month</b>													
2002	-2	1	-3	2	4	-3	263	2	-4	-19	0	12	21
2003	15	8	12	13	7	13	4	3	-4	-41	-10	2	2
2004	6	-9	5	-15	13	15	13	17	-11	-15	11	-14	1
<b>(3) State FIP Non-Two Parent: Payments [\$ millions]</b>													
2002	0.013	0.014	0.013	0.012	0.014	0.014	0.090	0.092	0.089	0.085	0.102	0.088	0.052
2003	0.095	0.093	0.098	0.103	0.106	0.110	0.110	0.111	0.110	0.097	0.100	0.095	0.102
2004	0.095	0.092	0.093	0.089	0.096	0.101	0.106	0.110	0.107	0.101	0.113	0.101	0.100
<b>(4) State FIP Non-Two Parent: Average Payment per Case [\$]</b>													
2002	336.67	337.97	355.58	313.16	326.66	357.02	295.92	301.63	295.28	301.86	363.43	299.86	312.55
2003	307.82	292.83	296.38	301.37	303.48	302.56	301.50	300.57	302.65	299.56	317.49	301.38	302.23
2004	294.65	294.13	293.80	294.75	302.67	306.59	309.21	304.87	305.18	301.95	326.27	305.35	303.57
<b>(5) State FIP Non-Two Parent: Recipients</b>													
2002	77	80	74	70	80	77	456	471	462	428	434	446	263
2003	462	478	509	530	535	550	546	552	543	478	454	451	507
2004	459	442	445	431	448	472	494	509	495	472	482	465	468
<b>(6) State FIP Non-Two Parent: Average Case Size</b>													
2002	1.97	2.00	2.00	1.79	1.86	1.93	1.50	1.54	1.53	1.52	1.54	1.52	1.57
2003	1.50	1.51	1.55	1.55	1.53	1.52	1.49	1.50	1.49	1.48	1.45	1.43	1.50
2004	1.43	1.41	1.40	1.42	1.42	1.43	1.44	1.41	1.41	1.41	1.39	1.40	1.41
<b>(7) State FIP Two Parent: Cases</b>													
2002	1	1	2	1	1	1	6	7	6	6	5	4	3
2003	4	3	8	10	10	11	12	10	9	4	3	5	7
2004	10	11	11	6	7	7	5	7	10	11	10	9	9
<b>(8) State FIP Two Parent: Caseload Change from Previous Month</b>													
2002	0	0	1	-1	0	0	5	1	-1	0	-1	-1	0
2003	0	-1	5	2	0	1	1	-2	-1	-5	-1	2	0
2004	5	1	0	-5	1	0	-2	2	3	1	-1	-1	0
<b>(9) State FIP Two Parent: Payments (\$ thousands)</b>													
2002	0.294	0.294	0.842	0.548	0.548	0.548	1.939	2.201	2.298	2.002	3.397	2.618	1.461
2003	2.205	1.618	3.619	4.584	4.816	5.084	4.991	3.926	3.441	2.070	1.227	1.771	3.279
2004	4.170	4.111	3.421	2.340	2.624	3.056	2.099	2.671	3.103	3.980	3.739	3.099	3.201
<b>(10) State FIP Two Parent: Average Payment per Case (\$)</b>													
2002	294.00	294.00	421.00	548.00	548.00	548.00	323.17	314.43	383.00	333.67	679.40	654.50	427.54
2003	551.25	539.33	452.34	458.39	481.60	462.14	415.92	392.60	382.33	517.50	409.00	354.10	442.14
2004	416.99	373.70	311.00	390.00	374.86	436.57	419.80	381.57	310.25	361.77	373.90	344.33	369.34
<b>(11) State FIP Two Parent: Recipients</b>													
2002	6	6	10	4	4	4	16	17	16	15	16	14	11
2003	14	10	27	34	39	41	42	34	25	12	6	10	25
2004	22	24	21	14	16	17	13	17	21	23	21	18	19
<b>(12) State FIP Two Parent: Average Case Size</b>													
2002	6.00	6.00	5.00	4.00	4.00	4.00	2.67	2.43	2.67	2.50	3.20	3.50	3.12
2003	3.50	3.33	3.38	3.40	3.90	3.73	3.50	3.40	2.78	3.00	2.00	2.00	3.30
2004	2.20	2.18	1.91	2.33	2.29	2.43	2.60	2.43	2.10	2.09	2.10	2.00	2.18

**Table 7a. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients 1/  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) State FIP Non-Two Parent: Cases</b>													
2002	22	23	22	20	19	17	104	110	110	100	105	105	63
2003	100	101	104	107	111	118	116	121	124	116	118	113	112
2004	114	110	112	106	108	99	98	104	110	107	104	103	106
<b>(2) State FIP Non-Two Parent: Caseload Change from Previous Month</b>													
2002	1	1	-1	-2	-1	-2	87	6	0	-10	5	0	7
2003	-5	1	3	3	4	7	-2	5	3	-8	2	-5	1
2004	1	-4	2	-6	2	-9	-1	6	6	-3	-3	-1	-1
<b>(3) State FIP Non-Two Parent: Payments [\$ millions]</b>													
2002	0.008	0.008	0.008	0.007	0.007	0.006	0.033	0.035	0.034	0.032	0.043	0.033	0.021
2003	0.032	0.032	0.033	0.034	0.035	0.037	0.037	0.038	0.040	0.037	0.041	0.035	0.036
2004	0.036	0.034	0.034	0.033	0.035	0.032	0.032	0.033	0.035	0.035	0.038	0.034	0.034
<b>(4) State FIP Non-Two Parent: Average Payment per Case [\$]</b>													
2002	361.92	359.86	370.60	329.82	344.23	351.72	316.23	321.82	311.30	315.90	406.44	314.66	334.67
2003	315.36	312.73	315.37	313.73	314.98	314.82	315.64	312.60	324.01	318.05	350.27	308.78	318.26
2004	312.25	306.83	301.81	313.53	326.57	321.23	323.12	317.45	315.94	323.49	370.09	327.66	321.37
<b>(5) State FIP Non-Two Parent: Recipients</b>													
2002	53	56	52	43	40	37	198	213	212	193	204	201	125
2003	187	191	202	206	206	217	210	221	223	209	211	202	207
2004	204	194	195	189	192	178	176	180	193	194	191	189	190
<b>(6) State FIP Non-Two Parent: Average Case Size</b>													
2002	2.41	2.43	2.36	2.15	2.11	2.18	1.90	1.94	1.93	1.93	1.94	1.91	1.98
2003	1.87	1.89	1.94	1.93	1.86	1.84	1.81	1.83	1.80	1.80	1.79	1.79	1.84
2004	1.79	1.76	1.74	1.78	1.78	1.80	1.80	1.73	1.75	1.81	1.84	1.83	1.78
<b>(7) State FIP Two Parent: Cases</b>													
2002	1	1	1	0	0	0	1	1	2	1	2	2	1
2003	2	1	3	3	3	3	2	1	0	0	0	0	2
2004	0	0	0	0	0	0	0	0	1	2	2	2	1
<b>(8) State FIP Two Parent: Caseload Change from Previous Month</b>													
2002	0	0	0	-1	0	0	1	0	1	-1	1	0	0
2003	0	-1	2	0	0	0	-1	-1	-1	0	0	0	0
2004	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>(9) State FIP Two Parent: Payments (\$ thousands)</b>													
2002	0.294	0.294	0.294	0.000	0.000	0.000	0.792	0.792	1.055	0.792	2.242	1.379	0.661
2003	1.379	0.792	1.721	1.220	1.545	1.545	0.358	0.094	0.000	0.000	0.000	0.000	0.721
2004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.192	0.940	0.754	0.754	0.220
<b>(10) State FIP Two Parent: Average Payment per Case (\$)</b>													
2002	294.00	294.00	294.00	0.00	0.00	0.00	792.00	792.00	527.50	792.00	1,121.00	689.50	661.17
2003	689.50	792.00	573.58	406.63	515.00	515.00	179.00	94.00	0.00	0.00	0.00	0.00	480.76
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.50	469.75	377.00	377.00	377.00
<b>(11) State FIP Two Parent: Recipients</b>													
2002	6	6	6	0	0	0	6	6	8	6	10	10	5
2003	10	6	15	15	18	18	13	7	0	0	0	0	9
2004	0	0	0	0	0	0	0	0	2	4	4	4	1
<b>(12) State FIP Two Parent: Average Case Size</b>													
2002	6.00	6.00	6.00	0.00	0.00	0.00	6.00	6.00	4.00	6.00	5.00	5.00	5.33
2003	5.00	6.00	5.00	5.00	6.00	6.00	6.50	7.00	0.00	0.00	0.00	0.00	5.67
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00

**Table 8. SDA: Cases, Payments, Recipients, and Applications  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) State Disability Assistance: Cases</b>													
2002	7,337	7,461	7,540	7,731	7,879	8,156	8,298	8,274	8,200	8,267	8,327	8,401	7,989
2003	8,503	8,526	8,732	8,699	8,873	9,092	9,256	9,421	9,423	9,425	9,374	9,348	9,056
2004	9,334	9,308	9,569	9,390	9,714	10,069	10,311	10,355	10,487	10,368	10,627	10,428	9,997
<b>(2) State Disability Assistance: Caseload Change from Previous Month</b>													
2002	167	124	79	191	148	277	142	-24	-74	67	60	74	103
2003	102	23	206	-33	174	219	164	165	2	2	-51	-26	79
2004	-14	-26	261	-179	324	355	242	44	132	-119	259	-199	90
<b>(3) State Disability Assistance: Payments [\$ millions]</b>													
2002	1.785	1.709	1.778	1.799	1.846	1.952	2.045	1.984	1.995	1.989	1.971	2.014	1.906
2003	2.029	2.044	2.161	2.109	2.148	2.232	2.269	2.338	2.268	2.274	2.345	2.293	2.209
2004	2.314	2.245	2.377	2.277	2.394	2.534	2.523	2.470	2.574	2.485	2.619	2.504	2.443
<b>(4) State Disability Assistance: Average Payment per Case [\$]</b>													
2002	243.23	229.02	235.83	232.75	234.29	239.34	246.42	239.84	243.26	240.65	236.74	239.68	238.52
2003	238.66	239.72	247.53	242.47	242.10	245.44	245.09	248.22	240.71	241.31	250.13	245.25	243.95
2004	247.91	241.15	248.44	242.49	246.45	251.65	244.66	238.58	245.49	239.69	246.41	240.14	244.38
<b>(5) State Disability Assistance: Recipients</b>													
2002	7,390	7,514	7,599	7,786	7,935	8,216	8,352	8,330	8,256	8,323	8,380	8,460	8,045
2003	8,561	8,581	8,786	8,755	8,933	9,145	9,313	9,478	9,480	9,487	9,437	9,410	9,114
2004	9,395	9,366	9,633	9,449	9,774	10,125	10,369	10,418	10,551	10,433	10,691	10,493	10,058
<b>(6) State Disability Assistance: Applications</b>													
2002	16,609	15,012	13,591	19,222	15,274	16,111	15,373	14,976	13,047	15,440	16,070	15,403	15,511
2003	18,395	15,268	15,827	20,575	16,452	18,486	17,917	17,163	16,848	18,678	16,705	19,075	17,616
2004	19,944	15,888	17,295	20,490	20,526	24,354	21,847	18,658	21,258	16,350	16,723	16,099	19,119
<b>(7) State Disability Assistance: Openings</b>													
2002	1,154	1,294	1,166	1,122	1,301	1,320	1,305	1,334	1,209	1,152	1,338	1,257	1,246
2003	1,294	1,188	1,229	1,167	1,277	1,281	1,427	1,396	1,210	1,264	1,175	1,109	1,251
2004	1,308	1,192	1,242	1,085	1,289	1,456	1,572	1,340	1,349	1,282	1,362	1,230	1,309
<b>(8) State Disability Assistance: Closings</b>													
2002	984	1,174	1,091	940	1,149	1,041	1,167	1,364	1,266	1,111	1,268	1,176	1,144
2003	1,195	1,161	1,036	1,196	1,085	1,088	1,266	1,221	1,210	1,262	1,229	1,127	1,173
2004	1,322	1,206	983	1,272	956	1,062	1,331	1,295	1,217	1,402	1,102	1,429	1,215

**Table 8a. SDA: Cases, Payments, Recipients, and Applications**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) State Disability Assistance: Cases</b>													
2002	2,680	2,738	2,779	2,804	2,823	2,912	2,910	2,842	2,824	2,841	2,886	2,850	2,824
2003	2,923	2,886	2,934	2,947	3,015	3,076	3,130	3,207	3,197	3,170	3,077	3,020	3,049
2004	3,037	3,007	3,135	3,060	3,166	3,290	3,408	3,418	3,537	3,614	3,773	3,654	3,342
<b>(2) State Disability Assistance: Caseload Change from Previous Month</b>													
2002	89	58	41	25	19	89	-2	-68	-18	17	45	-36	22
2003	73	-37	48	13	68	61	54	77	-10	-27	-93	-57	14
2004	17	-30	128	-75	106	124	118	10	119	77	159	-119	53
<b>(3) State Disability Assistance: Payments [\$ millions]</b>													
2002	0.611	0.606	0.613	0.615	0.614	0.652	0.667	0.642	0.656	0.638	0.656	0.662	0.636
2003	0.646	0.649	0.690	0.653	0.692	0.710	0.718	0.741	0.736	0.743	0.742	0.707	0.702
2004	0.714	0.695	0.716	0.679	0.747	0.746	0.765	0.746	0.794	0.785	0.839	0.796	0.752
<b>(4) State Disability Assistance: Average Payment per Case [\$]</b>													
2002	227.98	221.39	220.74	219.19	217.33	223.83	229.26	225.85	232.29	224.65	227.42	232.20	225.20
2003	221.05	224.80	235.22	221.64	229.58	230.85	229.38	230.98	230.15	234.38	241.11	233.94	230.34
2004	235.15	231.01	228.34	222.02	235.93	226.66	224.40	218.36	224.51	217.11	222.31	217.88	224.98
<b>(5) State Disability Assistance: Recipients</b>													
2002	2,682	2,741	2,784	2,808	2,827	2,916	2,915	2,847	2,828	2,845	2,889	2,853	2,828
2003	2,926	2,889	2,937	2,952	3,021	3,081	3,134	3,210	3,202	3,175	3,084	3,026	3,053
2004	3,043	3,015	3,143	3,065	3,170	3,293	3,412	3,422	3,541	3,618	3,777	3,659	3,347
<b>(6) State Disability Assistance: Applications</b>													
2002	5,219	4,482	3,903	5,622	4,682	5,038	4,879	4,610	3,832	4,554	4,742	4,491	4,671
2003	5,566	4,361	4,477	5,732	4,694	5,468	5,359	4,997	4,577	5,053	4,273	5,290	4,987
2004	5,960	4,619	4,792	5,860	6,170	7,432	6,795	6,022	6,475	5,117	5,214	5,020	5,790
<b>(7) State Disability Assistance: Openings</b>													
2002	402	447	383	340	419	424	431	420	375	374	425	369	401
2003	417	346	370	367	408	412	442	434	367	336	242	257	367
2004	381	333	387	265	354	390	471	374	425	397	408	318	375
<b>(8) State Disability Assistance: Closings</b>													
2002	308	386	351	318	399	339	434	480	399	363	381	400	380
2003	352	380	327	353	348	349	384	357	376	373	342	313	355
2004	363	360	253	341	249	271	368	376	307	331	253	442	326

**Table 9. SER (Federal Plus State Funded): Cases, Payments, and Applications**  
**ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total SER : Unduplicated Cases</b>													
2002	2,629	2,693	3,101	2,727	2,538	2,398	2,130	2,706	2,004	2,460	2,229	3,077	2,558
2003	2,427	2,751	2,659	2,858	2,613	2,546	3,308	2,766	2,667	3,165	2,472	3,890	2,844
2004	2,440	2,782	2,562	2,734	2,685	3,181	2,379	2,486	3,038	2,461	2,670	3,954	2,781
<b>(2) Total SER: Caseload Change from Previous Month</b>													
2002	-980	64	408	-374	-189	-140	-268	576	-702	456	-231	848	-44
2003	-650	324	-92	199	-245	-67	762	-542	-99	498	-693	1,418	68
2004	-1,450	342	-220	172	-49	496	-802	107	552	-577	209	1,284	5
<b>(3) Total SER: Payments [\$ millions]</b>													
2002	1.599	1.629	1.778	1.591	1.463	1.439	1.212	1.513	1.167	1.449	1.274	1.784	1.492
2003	1.366	1.570	1.521	1.595	1.469	1.448	1.719	1.359	1.346	1.754	1.332	2.248	1.561
2004	1.199	1.464	1.362	1.406	1.386	1.637	1.178	1.215	1.498	1.270	1.340	2.109	1.422
<b>(4) Total SER: Average Payment per Case [\$]</b>													
2002	608.38	604.82	573.47	583.34	576.40	600.22	569.09	558.97	582.55	589.22	571.60	579.87	583.20
2003	562.99	570.84	572.20	558.04	562.13	568.62	519.74	491.34	504.78	554.23	538.78	578.00	548.87
2004	491.57	526.27	531.52	514.09	516.31	514.60	495.24	488.54	493.15	516.05	501.92	533.48	511.34
<b>(5) Total SER: Unduplicated Recipients</b>													
2002	7,466	7,438	8,504	7,589	6,673	6,160	5,538	7,246	5,277	6,566	5,971	8,449	6,906
2003	6,659	7,516	7,408	7,759	6,885	6,607	8,651	7,678	7,246	8,564	6,699	10,401	7,673
2004	6,745	7,957	7,061	7,422	7,074	8,360	6,381	6,697	8,572	6,699	7,441	10,825	7,603
<b>(6) Total SER: Average Case Size</b>													
2002	2.8	2.8	2.7	2.8	2.6	2.6	2.6	2.7	2.6	2.7	2.7	2.7	2.7
2003	2.7	2.7	2.8	2.7	2.6	2.6	2.6	2.8	2.7	2.7	2.7	2.7	2.7
2004	2.8	2.9	2.8	2.7	2.6	2.6	2.7	2.7	2.8	2.7	2.8	2.7	2.7
<b>(7) Total SER: Applications</b>													
2002	10,620	9,542	8,336	10,201	7,224	7,391	7,870	8,175	7,530	9,010	9,349	8,682	8,661
2003	10,325	8,547	8,504	10,341	7,342	8,092	9,270	9,511	9,692	10,681	10,138	11,277	9,477
2004	11,334	8,584	9,405	10,480	8,493	10,051	9,837	9,402	10,613	10,635	11,043	10,624	10,042

**Table 9a. SER (Federal Plus State Funded): Cases, Payments, and Applications**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total SER : Unduplicated Cases</b>													
2002	601	664	762	656	638	599	558	666	493	612	523	762	628
2003	612	600	533	589	532	607	717	589	618	710	526	922	630
2004	475	602	573	593	521	666	487	499	577	548	590	883	585
<b>(2) Total SER: Caseload Change from Previous Month</b>													
2002	-280	63	98	-106	-18	-39	-41	108	-173	119	-89	239	-10
2003	-150	-12	-67	56	-57	75	110	-128	29	92	-184	396	13
2004	-447	127	-29	20	-72	145	-179	12	78	-29	42	293	-3
<b>(3) Total SER: Payments [\$ millions]</b>													
2002	0.455	0.524	0.547	0.491	0.439	0.470	0.409	0.483	0.367	0.453	0.396	0.547	0.465
2003	0.428	0.444	0.413	0.431	0.377	0.456	0.509	0.381	0.390	0.487	0.358	0.642	0.443
2004	0.302	0.404	0.389	0.369	0.345	0.457	0.339	0.333	0.394	0.390	0.354	0.550	0.385
<b>(4) Total SER: Average Payment per Case [\$]</b>													
2002	757.83	789.81	717.62	748.59	688.20	784.20	732.38	724.57	744.75	740.00	757.96	717.49	740.78
2003	698.61	739.66	774.59	731.69	707.84	751.96	709.90	647.27	630.80	686.39	681.46	696.54	703.67
2004	636.79	670.47	678.70	621.82	661.76	685.44	695.11	668.00	683.35	712.54	599.22	623.35	659.48
<b>(5) Total SER: Unduplicated Recipients</b>													
2002	1,529	1,647	1,899	1,615	1,575	1,432	1,360	1,609	1,136	1,542	1,151	1,844	1,528
2003	1,483	1,490	1,327	1,426	1,237	1,379	1,589	1,477	1,452	1,712	1,302	2,144	1,502
2004	1,206	1,601	1,417	1,449	1,222	1,569	1,203	1,109	1,406	1,306	1,398	2,178	1,422
<b>(6) Total SER: Average Case Size</b>													
2002	2.5	2.5	2.5	2.5	2.5	2.4	2.4	2.4	2.3	2.5	2.2	2.4	2.4
2003	2.4	2.5	2.5	2.4	2.3	2.3	2.2	2.5	2.3	2.4	2.5	2.3	2.4
2004	2.5	2.7	2.5	2.4	2.3	2.4	2.5	2.2	2.4	2.4	2.4	2.5	2.4
<b>(7) Total SER: Applications</b>													
2002	2,221	2,043	1,717	2,135	1,562	1,641	1,608	1,748	1,570	1,858	1,861	1,843	1,817
2003	2,216	1,645	1,507	1,865	1,494	1,634	1,971	2,004	2,049	2,180	2,061	2,389	1,918
2004	2,348	1,718	1,850	2,227	1,710	2,072	1,974	1,924	2,171	2,383	2,370	2,224	2,081

**Table 10. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Federal Funded SER (Excludes Burials): Cases</b>													
2002	1,537	1,499	1,763	1,502	1,317	1,162	1,010	1,360	1,011	1,244	1,197	1,670	1,356
2003	1,352	1,534	1,492	1,548	1,373	1,258	1,675	1,557	1,464	1,715	1,381	2,092	1,537
2004	1,421	1,595	1,425	1,516	1,417	1,604	1,219	1,320	1,701	1,349	1,510	2,219	1,525
<b>(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month</b>													
2002	-490	-38	264	-261	-185	-155	-152	350	-349	233	-47	473	-30
2003	-318	182	-42	56	-175	-115	417	-118	-93	251	-334	711	35
2004	-671	174	-170	91	-99	187	-385	101	381	-352	161	709	11
<b>(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]</b>													
2002	0.766	0.704	0.826	0.701	0.626	0.553	0.446	0.583	0.447	0.576	0.552	0.808	0.632
2003	0.627	0.721	0.686	0.697	0.634	0.570	0.678	0.621	0.602	0.784	0.615	1.006	0.687
2004	0.647	0.765	0.674	0.670	0.634	0.715	0.521	0.565	0.742	0.596	0.671	1.088	0.691
<b>(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]</b>													
2002	498.46	469.76	468.39	467.00	474.97	476.01	441.76	428.96	442.01	463.30	461.47	483.98	466.42
2003	463.72	470.25	459.83	450.34	461.99	453.01	404.50	398.81	411.06	457.14	445.05	480.79	446.85
2004	455.48	479.87	473.04	442.08	447.31	445.78	427.78	428.23	436.27	441.79	444.63	490.42	453.12
<b>(5) Federal Funded (Excludes Burials): Recipients</b>													
2002	5,701	5,596	6,349	5,597	4,865	4,184	3,719	5,095	3,755	4,653	4,404	6,196	5,010
2003	4,958	5,616	5,532	5,722	5,020	4,649	6,064	5,763	5,385	6,316	5,051	7,653	5,644
2004	5,221	6,089	5,337	5,565	5,186	5,931	4,601	4,904	6,485	4,986	5,643	8,140	5,674
<b>(6) Federal Funded SER Burials: Cases</b>													
2002	54	52	64	64	48	75	63	73	56	64	43	63	60
2003	44	60	51	54	41	48	72	57	38	75	53	76	56
2004	37	37	43	58	43	72	56	55	57	44	48	85	53
<b>(7) Federal Funded SER Burials: Payments [\$ millions]</b>													
2002	0.046	0.038	0.047	0.051	0.032	0.065	0.045	0.054	0.050	0.055	0.030	0.050	0.047
2003	0.037	0.042	0.043	0.040	0.032	0.032	0.057	0.039	0.028	0.062	0.039	0.060	0.043
2004	0.022	0.022	0.030	0.034	0.026	0.051	0.039	0.034	0.042	0.030	0.032	0.056	0.035
<b>(8) Federal Funded SER Burials: Average Payment per Case [\$]</b>													
2002	857.41	727.44	730.65	789.68	674.14	872.12	719.35	738.84	895.48	860.08	687.41	799.35	783.81
2003	843.82	695.73	850.47	732.77	773.17	671.65	790.96	682.18	745.34	822.61	743.89	790.23	763.96
2004	592.22	605.68	699.84	581.79	610.71	702.87	690.49	610.04	738.81	682.95	662.79	659.41	657.12

**Table 10a. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Federal Funded SER (Excludes Burials): Cases</b>													
2002	270	295	323	260	275	205	186	239	164	237	198	309	247
2003	254	256	217	216	217	220	252	242	239	270	224	373	248
2004	217	266	245	254	211	226	180	170	214	218	239	362	234
<b>(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month</b>													
2002	-68	25	28	-63	15	-70	-19	53	-75	73	-39	111	-2
2003	-55	2	-39	-1	1	3	32	-10	-3	31	-46	149	5
2004	-156	49	-21	9	-43	15	-46	-10	44	4	21	123	-1
<b>(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]</b>													
2002	0.152	0.172	0.167	0.142	0.143	0.110	0.099	0.128	0.084	0.124	0.105	0.170	0.133
2003	0.133	0.142	0.134	0.120	0.111	0.120	0.120	0.109	0.106	0.130	0.108	0.188	0.127
2004	0.119	0.153	0.139	0.124	0.115	0.133	0.103	0.092	0.126	0.131	0.122	0.199	0.130
<b>(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]</b>													
2002	561.65	582.92	515.61	546.05	519.51	537.22	534.44	537.25	514.30	524.97	530.09	551.73	539.39
2003	522.80	556.06	618.47	555.76	511.06	544.76	474.79	449.34	441.94	482.54	483.66	504.60	510.40
2004	547.22	574.96	567.02	489.02	542.91	589.22	572.95	538.89	586.80	601.31	509.64	549.09	554.79
<b>(5) Federal Funded (Excludes Burials): Recipients</b>													
2002	1,005	1,128	1,224	1,011	1,034	741	708	916	609	937	709	1,149	931
2003	923	925	845	848	780	852	896	932	911	1,051	873	1,407	937
2004	828	1,063	921	955	814	895	753	636	888	832	896	1,425	909
<b>(6) Federal Funded SER Burials: Cases</b>													
2002	17	14	19	21	13	31	25	23	23	25	16	26	21
2003	21	13	13	21	15	7	24	21	12	35	17	24	19
2004	18	15	19	16	10	26	20	20	17	18	16	34	19
<b>(7) Federal Funded SER Burials: Payments [\$ millions]</b>													
2002	0.015	0.009	0.014	0.019	0.011	0.030	0.019	0.020	0.023	0.023	0.014	0.024	0.018
2003	0.019	0.012	0.011	0.018	0.009	0.006	0.022	0.016	0.009	0.031	0.015	0.021	0.016
2004	0.013	0.010	0.014	0.010	0.006	0.019	0.017	0.014	0.015	0.014	0.013	0.028	0.015
<b>(8) Federal Funded SER Burials: Average Payment per Case [\$]</b>													
2002	890.29	643.93	718.74	893.79	868.29	979.04	773.04	869.83	983.65	911.64	853.18	915.90	871.24
2003	910.29	921.24	859.15	867.00	583.13	824.14	902.46	741.19	779.08	871.57	899.12	872.17	844.30
2004	716.00	692.33	755.32	613.19	649.00	729.15	829.46	692.10	887.18	798.50	842.19	820.15	760.39

**Table 11. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) State Funded SER (Excludes Burials): Cases</b>													
2002	572	569	663	600	640	588	513	630	444	537	497	728	582
2003	553	610	581	663	666	671	914	672	672	732	546	929	684
2004	616	666	622	609	711	866	647	628	726	550	642	931	685
<b>(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month</b>													
2002	-233	-3	94	-63	40	-52	-75	117	-186	93	-40	231	-6
2003	-175	57	-29	82	3	5	243	-242	0	60	-186	383	17
2004	-313	50	-44	-13	102	155	-219	-19	98	-176	92	289	0
<b>(3) State Funded SER (Excludes Burials): Payments [\$ millions]</b>													
2002	0.262	0.242	0.303	0.283	0.282	0.268	0.189	0.250	0.184	0.216	0.206	0.322	0.251
2003	0.233	0.272	0.268	0.289	0.294	0.281	0.345	0.231	0.238	0.280	0.209	0.405	0.279
2004	0.235	0.284	0.268	0.259	0.298	0.359	0.238	0.220	0.268	0.216	0.251	0.378	0.273
<b>(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]</b>													
2002	457.45	425.99	457.44	472.00	441.23	455.49	368.38	396.88	414.30	401.91	415.13	442.42	430.87
2003	421.84	446.55	462.12	435.86	442.08	418.93	377.33	343.32	354.42	382.59	382.68	436.46	407.71
2004	380.88	426.15	431.27	425.68	419.19	413.97	367.97	350.13	368.47	393.12	390.99	406.49	398.54
<b>(5) State Funded SER (Excludes Burials): Recipients</b>													
2002	1,023	980	1,195	1,059	1,032	1,015	904	1,085	759	967	829	1,346	1,016
2003	984	1,042	1,084	1,128	1,107	1,147	1,607	1,163	1,157	1,238	903	1,582	1,179
2004	980	1,145	1,008	1,029	1,151	1,387	1,046	1,057	1,239	966	1,072	1,550	1,136
<b>(6) State Funded SER Burials: Cases</b>													
2002	467	575	613	562	536	575	546	644	494	615	492	620	562
2003	480	550	536	596	534	573	648	483	493	647	493	794	569
2004	366	484	475	554	516	639	458	483	554	520	470	721	520
<b>(7) State Funded SER Burials: Payments [\$ millions]</b>													
2002	0.525	0.644	0.603	0.556	0.523	0.553	0.532	0.625	0.486	0.602	0.486	0.604	0.562
2003	0.469	0.535	0.524	0.569	0.508	0.564	0.640	0.468	0.478	0.628	0.469	0.777	0.553
2004	0.296	0.392	0.389	0.442	0.428	0.513	0.380	0.396	0.446	0.428	0.386	0.587	0.424
<b>(8) State Funded SER Burials: Average Payment per Case [\$]</b>													
2002	1,124.93	1,120.67	982.89	988.62	975.05	961.69	973.80	970.81	984.75	979.31	987.48	973.50	999.92
2003	977.14	972.52	976.76	955.04	952.04	985.12	987.54	969.97	969.51	971.25	951.07	978.66	971.18
2004	807.77	810.89	819.65	798.46	829.74	802.51	829.63	819.49	805.90	822.62	821.05	813.65	814.63

**Table 11a. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) State Funded SER (Excludes Burials): Cases</b>													
2002	113	112	131	108	126	112	109	141	88	96	77	154	114
2003	111	96	81	109	81	107	151	120	144	141	90	166	116
2004	83	104	91	101	78	141	87	78	107	70	137	180	105
<b>(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month</b>													
2002	-63	-1	19	-23	18	-14	-3	32	-53	8	-19	77	-2
2003	-43	-15	-15	28	-28	26	44	-31	24	-3	-51	76	1
2004	-83	21	-13	10	-23	63	-54	-9	29	-37	67	43	1
<b>(3) State Funded SER (Excludes Burials): Payments [\$ millions]</b>													
2002	0.048	0.053	0.065	0.052	0.052	0.070	0.043	0.062	0.038	0.042	0.034	0.061	0.052
2003	0.044	0.045	0.037	0.047	0.033	0.043	0.063	0.041	0.042	0.051	0.035	0.063	0.045
2004	0.037	0.053	0.046	0.041	0.029	0.070	0.041	0.028	0.049	0.034	0.044	0.065	0.045
<b>(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]</b>													
2002	429.18	477.61	496.41	482.09	408.99	629.06	394.01	441.76	428.85	437.60	446.28	395.68	454.54
2003	395.42	471.90	459.12	427.49	410.94	400.07	414.56	341.33	294.20	361.00	383.37	380.96	389.15
2004	449.29	509.99	505.61	402.41	366.88	498.11	466.33	363.09	458.50	487.94	321.70	360.63	427.15
<b>(5) State Funded SER (Excludes Burials): Recipients</b>													
2002	232	198	277	212	259	281	268	281	189	226	120	310	238
2003	226	228	194	218	156	201	277	235	247	248	154	260	220
2004	150	225	160	186	128	236	145	151	184	136	209	288	183
<b>(6) State Funded SER Burials: Cases</b>													
2002	201	243	289	267	225	253	239	263	218	254	232	274	247
2003	226	236	222	244	219	273	290	206	223	264	195	359	246
2004	157	217	218	222	223	273	200	231	239	243	198	307	227
<b>(7) State Funded SER Burials: Payments [\$ millions]</b>													
2002	0.240	0.290	0.302	0.278	0.233	0.259	0.247	0.272	0.222	0.264	0.243	0.291	0.262
2003	0.232	0.244	0.230	0.246	0.224	0.288	0.305	0.216	0.233	0.276	0.200	0.370	0.255
2004	0.134	0.187	0.190	0.194	0.195	0.234	0.178	0.200	0.205	0.211	0.174	0.259	0.197
<b>(8) State Funded SER Burials: Average Payment per Case [\$]</b>													
2002	1,194.92	1,193.27	1,043.59	1,042.19	1,037.26	1,022.93	1,033.43	1,033.71	1,020.43	1,038.04	1,049.32	1,063.85	1,062.24
2003	1,025.44	1,034.60	1,037.35	1,008.66	1,021.19	1,055.00	1,052.04	1,048.42	1,042.60	1,044.10	1,027.28	1,030.15	1,035.96
2004	850.65	862.95	869.79	874.21	874.96	857.67	891.13	863.88	855.97	867.74	879.73	843.16	865.11

**Table 12. Medical Assistance [Medicaid (Title XIX) Eligibility]: Persons and Applications  
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>ENTIRE STATE</b>													
<b>(1) Medicaid: Total Persons Eligible (Estimated)</b>													
2002	1,171,539	1,175,837	1,186,014	1,196,295	1,204,629	1,212,837	1,221,273	1,229,014	1,228,699	1,232,618	1,237,919	1,245,114	1,211,816
2003	1,254,109	1,258,281	1,265,299	1,274,841	1,283,403	1,284,593	1,291,816	1,302,289	1,310,333	1,321,368	1,329,256	1,335,429	1,292,585
2004	1,338,305	1,338,285	1,343,257	1,345,133	1,355,720	1,363,717	1,370,755	1,376,520	1,382,399	1,385,958	1,394,026	1,400,736	1,366,234
<b>(2) Medicaid: Applications</b>													
2002	49,199	41,851	36,370	47,246	41,688	44,905	45,974	45,713	40,042	45,714	47,127	46,440	44,356
2003	50,647	39,746	39,603	48,426	41,762	52,095	46,959	46,020	44,267	48,263	44,560	53,008	46,280
2004	53,050	40,589	44,067	45,565	46,380	56,446	50,638	45,742	51,755	48,713	53,832	52,218	49,083
<b>WAYNE COUNTY</b>													
<b>(1) Medicaid: Total Persons Eligible (Estimated)</b>													
2002	369,260	370,187	373,272	374,462	375,976	377,021	377,342	379,085	378,315	378,251	379,462	381,306	376,162
2003	384,150	385,709	387,627	389,484	391,367	390,336	391,637	393,701	395,853	398,243	400,909	400,696	392,476
2004	399,532	398,674	399,552	398,704	400,707	401,571	403,188	404,968	406,375	406,822	409,109	410,832	403,336
<b>(2) Medicaid: Applications</b>													
2002	12,610	10,577	9,318	11,606	10,972	11,535	11,618	11,670	10,000	11,647	11,961	11,801	11,276
2003	12,852	10,084	10,023	12,007	10,594	13,315	11,913	11,202	9,827	11,008	10,312	13,433	11,381
2004	14,332	10,644	11,449	12,023	12,394	14,980	13,851	12,641	14,070	13,081	14,271	13,686	13,119

**Table 13. Food Assistance 1/: Households, Payments, Persons, and Applications  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total Food Assistance: Households</b>													
2002	305,079	310,640	318,565	327,620	331,851	333,865	332,884	331,922	330,685	330,819	332,594	333,859	326,699
2003	337,744	340,893	347,985	356,109	362,306	364,878	367,293	370,289	372,613	376,224	379,945	383,925	363,350
2004	387,618	388,362	391,667	392,039	396,860	408,992	416,925	421,950	428,419	433,670	440,780	444,715	412,666
<b>(2) Total Food Assistance: Household Change from Previous Month</b>													
2002	6,917	5,561	7,925	9,055	4,231	2,014	-981	-962	-1,237	134	1,775	1,265	2,975
2003	3,885	3,149	7,092	8,124	6,197	2,572	2,415	2,996	2,324	3,611	3,721	3,980	4,172
2004	3,693	744	3,305	372	4,821	12,132	7,933	5,025	6,469	5,251	7,110	3,935	5,066
<b>(3) Total Food Assistance: Value Issued [\$ millions]</b>													
2002	50.943	51.984	53.567	54.209	55.412	55.450	55.009	54.542	53.889	53.979	54.284	54.583	53.987
2003	58.260	59.103	61.042	62.004	64.142	64.758	65.554	66.175	66.602	67.400	83.420 1/	69.085	65.629
2004	70.741	70.703	71.667	70.429	72.433	74.875	76.217	77.535	77.951	78.581	79.826	80.066	75.085
<b>(4) Total Food Assistance: Persons</b>													
2002	693,602	708,444	729,020	752,003	761,685	764,539	760,871	760,153	758,652	760,481	764,618	766,978	748,421
2003	774,344	782,280	798,499	816,492	829,217	837,686	844,396	853,971	860,810	871,100	879,820	889,606	836,518
2004	896,004	898,191	906,354	907,178	917,969	940,091	952,173	960,556	972,588	980,573	993,714	999,170	943,713
<b>(5) Total Food Assistance: Average Value Issued per Person [\$]</b>													
2002	73.45	73.38	73.48	72.09	72.75	72.53	72.30	71.75	71.03	70.98	70.99	71.17	72.14
2003	75.24	75.55	76.45	75.94	77.35	77.31	77.63	77.49	77.37	77.37	94.81	77.66	78.45
2004	78.95	78.72	79.07	77.64	78.91	79.65	80.05	80.72	80.15	80.14	80.33	80.13	79.56
<b>(6) Total Food Assistance: Average Household Size</b>													
2002	2.27	2.28	2.29	2.30	2.30	2.29	2.29	2.29	2.29	2.30	2.30	2.30	2.29
2003	2.29	2.29	2.29	2.29	2.29	2.30	2.30	2.31	2.31	2.32	2.32	2.32	2.30
2004	2.31	2.31	2.31	2.31	2.31	2.30	2.28	2.28	2.27	2.26	2.25	2.25	2.29
<b>(7) Total Food Assistance: Applications</b>													
2002	48,426	41,724	33,645	46,306	34,980	40,059	39,963	39,408	34,953	42,398	44,655	43,772	40,857
2003	48,581	42,046	39,759	50,194	38,181	44,700	45,142	42,900	42,074	49,333	45,430	51,421	44,980
2004	50,892	40,539	42,321	48,369	44,520	53,926	46,284	41,254	45,624	44,334	47,311	46,298	45,973
<b>(8) Total Food Assistance: Applications for Recertification</b>													
2002	26,558	15,583	15,905	20,850	26,964	28,373	25,811	21,140	21,256	22,609	25,761	25,994	23,067
2003	25,643	19,935	21,028	26,054	28,974	30,198	28,532	24,931	23,968	26,575	26,913	30,993	26,145
2004	31,364	24,709	28,142	29,261	32,004	36,336	32,412	27,001	29,627	28,450	31,540	32,949	30,316

**Table 13a. Food Assistance 1/: Households, Payments, Persons, and Applications  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Total Food Assistance: Households</b>													
2002	104,222	105,536	107,466	109,501	110,465	110,987	110,378	110,133	109,516	109,129	109,798	109,970	108,925
2003	111,224	112,108	113,818	115,305	116,450	117,309	117,884	118,763	118,710	119,257	120,752	121,894	116,956
2004	123,335	124,043	125,048	124,445	125,035	128,637	131,660	133,650	136,178	138,427	141,210	143,095	131,230
<b>(2) Total Food Assistance: Household Change from Previous Month</b>													
2002	1,747	1,314	1,930	2,035	964	522	-609	-245	-617	-387	669	172	625
2003	1,254	884	1,710	1,487	1,145	859	575	879	-53	547	1,495	1,142	994
2004	1,441	708	1,005	-603	590	3,602	3,023	1,990	2,528	2,249	2,783	1,885	1,767
<b>(3) Total Food Assistance: Value Issued [\$ millions]</b>													
2002	18.132	18.418	18.804	18.823	19.052	19.036	18.766	18.811	18.643	18.631	18.830	18.891	18.736
2003	20.154	20.451	20.873	20.948	21.358	21.544	21.816	22.062	22.137	22.378	33.909 2/	23.137	22.564
2004	23.735	23.826	24.042	23.507	23.817	24.480	25.037	25.337	25.817	26.190	26.745	26.971	24.959
<b>(4) Total Food Assistance: Persons</b>													
2002	242,888	246,722	251,736	256,511	258,242	258,478	256,233	256,784	256,411	256,067	257,830	258,267	254,681
2003	260,653	263,328	267,035	269,846	271,685	274,055	276,104	278,921	279,594	281,437	285,473	288,307	274,703
2004	291,077	293,226	295,703	294,482	295,504	301,358	306,205	309,150	313,864	317,189	322,203	325,032	305,416
<b>(5) Total Food Assistance: Average Value Issued per Person [\$]</b>													
2002	74.65	74.65	74.70	73.38	73.78	73.65	73.24	73.26	72.71	72.76	73.03	73.14	73.57
2003	77.32	77.66	78.17	77.63	78.61	78.61	79.01	79.10	79.18	79.51	118.78	80.25	82.14
2004	81.54	81.25	81.30	79.82	80.60	81.23	81.76	81.96	82.26	82.57	83.01	82.98	81.72
<b>(6) Total Food Assistance: Average Household Size</b>													
2002	2.33	2.34	2.34	2.34	2.34	2.33	2.32	2.33	2.34	2.35	2.35	2.35	2.34
2003	2.34	2.35	2.35	2.34	2.33	2.34	2.34	2.35	2.36	2.36	2.36	2.37	2.35
2004	2.36	2.36	2.36	2.37	2.36	2.34	2.33	2.31	2.30	2.29	2.28	2.27	2.33
<b>(7) Total Food Assistance: Applications</b>													
2002	15,949	13,534	10,598	14,329	11,612	13,625	13,675	13,025	10,739	13,726	14,280	14,122	13,268
2003	15,811	13,560	12,582	15,299	12,407	14,393	14,940	13,831	12,612	16,411	15,317	17,423	14,549
2004	17,523	13,456	13,232	14,884	14,206	17,777	15,516	13,520	13,941	13,671	14,809	14,239	14,731
<b>(8) Total Food Assistance: Applications for Recertification</b>													
2002	8,021	5,079	4,764	5,725	7,408	8,034	6,810	6,236	6,168	6,224	6,779	6,863	6,509
2003	6,778	5,264	5,845	7,011	7,302	7,943	7,559	6,151	4,415	5,825	5,584	7,565	6,437
2004	8,378	6,365	7,594	7,772	8,627	10,278	8,888	7,418	8,383	8,021	8,646	9,198	8,297

**Table 14. Food Assistance 1/: Households, Payments, and Persons, PA and Non-PA  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Food Assistance: Public Assistance Households</b>													
2002	63,239	64,058	65,672	67,023	68,218	68,233	67,059	64,909	62,463	60,475	59,540	59,777	64,222
2003	59,947	60,904	62,269	63,109	65,553	65,868	65,603	66,079	66,448	66,630	67,327	68,480	64,851
2004	68,120	68,415	68,894	68,183	69,736	70,548	70,584	70,679	70,367	69,686	70,447	70,286	69,662
<b>(2) Food Assistance: Public Assistance Household Change from Previous Month</b>													
2002	712	819	1,614	1,351	1,195	15	-1,174	-2,150	-2,446	-1,988	-935	237	-229
2003	170	957	1,365	840	2,444	315	-265	476	369	182	697	1,153	725
2004	-360	295	479	-711	1,553	812	36	95	-312	-681	761	-161	151
<b>(3) Food Assistance: Public Assistance Value Issued [\$ millions]</b>													
2002	16.182	16.405	16.907	17.122	17.497	17.393	16.936	16.338	15.627	15.114	14.882	14.951	16.280
2003	15.775	16.072	16.553	16.757	17.580	17.622	17.549	17.700	17.737	17.832	23.076	18.469	17.727
2004	18.674	18.746	18.946	18.573	19.115	19.364	19.315	19.456	19.201	19.001	19.235	19.170	19.066
<b>(4) Food Assistance: Public Assistance Persons</b>													
2002	205,549	208,066	213,412	217,348	220,566	220,029	215,621	208,577	200,445	193,837	190,574	190,930	207,080
2003	190,829	193,502	197,877	200,506	208,232	208,621	207,544	209,030	209,467	210,410	213,040	216,502	205,463
2004	215,368	216,673	218,200	215,849	220,382	221,994	221,852	221,905	220,530	218,575	221,037	220,939	219,442
<b>(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]</b>													
2002	78.73	78.84	79.22	78.78	79.33	79.05	78.55	78.33	77.96	77.97	78.09	78.30	78.61
2003	82.67	83.06	83.65	83.57	84.43	84.47	84.56	84.68	84.68	84.75	108.32	85.31	86.28
2004	86.71	86.52	86.83	86.05	86.74	87.23	87.06	87.68	87.07	86.93	87.02	86.77	86.89
<b>(6) Food Assistance: Non-Public Assistance Households</b>													
2002	241,840	246,582	252,893	260,597	263,633	265,632	265,825	267,013	268,222	270,344	273,054	274,082	262,476
2003	277,797	279,989	285,716	293,000	296,753	299,010	301,690	304,210	306,165	309,594	312,618	315,445	298,499
2004	319,498	319,947	322,773	323,856	327,124	338,444	346,341	351,271	358,052	363,984	370,333	374,429	343,004
<b>(7) Food Assistance: Non-Public Assistance Household Change from Previous Month</b>													
2002	6,205	4,742	6,311	7,704	3,036	1,999	193	1,188	1,209	2,122	2,710	1,028	3,204
2003	3,715	2,192	5,727	7,284	3,753	2,257	2,680	2,520	1,955	3,429	3,024	2,827	3,447
2004	4,053	449	2,826	1,083	3,268	11,320	7,897	4,930	6,781	5,932	6,349	4,096	4,915
<b>(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]</b>													
2002	34.761	35.579	36.660	37.086	37.915	38.057	38.072	38.204	38.262	38.865	39.402	39.632	37.708
2003	42.485	43.031	44.489	45.246	46.562	47.136	48.005	48.475	48.865	49.568	60.344	50.616	47.902
2004	52.067	51.956	52.721	51.856	53.318	55.511	56.902	58.079	58.750	59.581	60.591	60.897	56.019
<b>(9) Food Assistance: Non-Public Assistance Persons</b>													
2002	488,053	500,378	515,608	534,655	541,119	544,510	545,250	551,576	558,207	566,644	574,044	576,048	541,341
2003	583,515	588,778	600,622	615,986	620,985	629,065	636,852	644,941	651,343	660,690	666,780	673,104	631,055
2004	680,636	681,518	688,154	691,329	697,587	718,097	730,321	738,651	752,058	761,998	772,677	778,231	724,271
<b>(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]</b>													
2002	71.22	71.10	71.10	69.36	70.07	69.89	69.83	69.26	68.54	68.59	68.64	68.80	69.66
2003	72.81	73.08	74.07	73.45	74.98	74.93	75.38	75.16	75.02	75.02	90.50	75.20	75.91
2004	76.50	76.24	76.61	75.01	76.43	77.30	77.91	78.63	78.12	78.19	78.42	78.25	77.35

**Table 14a. Food Assistance 1/: Households, Payments, and Persons, PA and Non-PA  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Food Assistance: Public Assistance Households</b>													
2002	26,077	26,395	27,004	27,369	27,584	27,627	27,127	26,801	26,376	25,814	25,680	25,690	26,629
2003	25,786	25,997	26,353	26,638	27,247	27,456	27,533	27,848	28,158	28,437	28,774	29,439	27,472
2004	29,440	29,563	29,737	29,473	29,685	29,969	30,005	30,237	30,298	30,265	30,666	30,659	30,000
<b>(2) Food Assistance: Public Assistance Household Change from Previous Month</b>													
2002	290	318	609	365	215	43	-500	-326	-425	-562	-134	10	-8
2003	96	211	356	285	609	209	77	315	310	279	337	665	312
2004	1	123	174	-264	212	284	36	232	61	-33	401	-7	102
<b>(3) Food Assistance: Public Assistance Value Issued [\$ millions]</b>													
2002	6.941	7.048	7.241	7.279	7.344	7.319	7.118	7.080	6.946	6.806	6.782	6.784	7.057
2003	7.180	7.249	7.372	7.425	7.639	7.685	7.719	7.842	7.927	8.040	12.330	8.419	8.069
2004	8.574	8.597	8.652	8.507	8.590	8.680	8.667	8.721	8.727	8.733	8.857	8.856	8.680
<b>(4) Food Assistance: Public Assistance Persons</b>													
2002	89,936	90,944	93,051	94,134	94,523	94,334	92,486	91,630	90,102	88,167	87,547	87,555	91,201
2003	87,633	88,196	89,404	90,138	92,197	92,538	92,807	93,915	94,647	95,789	97,374	99,345	92,832
2004	99,435	99,809	100,318	99,356	100,180	100,562	100,722	101,250	101,101	100,936	102,155	102,307	100,678
<b>(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]</b>													
2002	77.17	77.50	77.82	77.33	77.69	77.58	76.96	77.27	77.10	77.20	77.47	77.48	77.38
2003	81.94	82.20	82.45	82.37	82.85	83.05	83.17	83.50	83.75	83.93	126.63	84.74	86.92
2004	86.23	86.13	86.25	85.62	85.75	86.31	86.04	86.13	86.32	86.52	86.70	86.57	86.22
<b>(6) Food Assistance: Non-Public Assistance Households</b>													
2002	78,145	79,141	80,462	82,132	82,881	83,360	83,251	83,332	83,140	83,315	84,118	84,280	82,296
2003	85,438	86,111	87,465	88,667	89,203	89,853	90,351	90,915	90,552	90,820	91,978	92,455	89,484
2004	93,895	94,480	95,311	94,972	95,350	98,668	101,655	103,413	105,880	108,162	110,544	112,436	101,231
<b>(7) Food Assistance: Non-Public Assistance Household Change from Previous Month</b>													
2002	1,457	996	1,321	1,670	749	479	-109	81	-192	175	803	162	633
2003	1,158	673	1,354	1,202	536	650	498	564	-363	268	1,158	477	681
2004	1,440	585	831	-339	378	3,318	2,987	1,758	2,467	2,282	2,382	1,892	1,665
<b>(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]</b>													
2002	11.191	11.370	11.562	11.543	11.708	11.717	11.648	11.732	11.696	11.825	12.048	12.107	11.679
2003	12.973	13.202	13.501	13.524	13.720	13.859	14.097	14.220	14.211	14.338	21.579	14.718	14.495
2004	15.161	15.229	15.390	15.000	15.227	15.801	16.370	16.616	17.090	17.456	17.888	18.114	16.279
<b>(9) Food Assistance: Non-Public Assistance Persons</b>													
2002	152,952	155,778	158,685	162,377	163,719	164,144	163,747	165,154	166,309	167,900	170,283	170,712	163,480
2003	173,020	175,132	177,631	179,708	179,488	181,517	183,297	185,006	184,947	185,648	188,099	188,962	181,871
2004	191,642	193,417	195,385	195,126	195,324	200,796	205,483	207,900	212,763	216,253	220,048	222,725	204,739
<b>(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]</b>													
2002	73.17	72.99	72.86	71.09	71.51	71.39	71.13	71.03	70.33	70.43	70.75	70.92	71.44
2003	74.98	75.38	76.01	75.25	76.44	76.35	76.91	76.86	76.84	77.23	114.72	77.89	79.70
2004	79.11	78.74	78.77	76.87	77.96	78.69	79.67	79.93	80.32	80.72	81.29	81.33	79.51









**Table 17. Home Help Services (Titles XIX and XX): Cases and Payments**  
**ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Home Help Services (Titles XIX and XX): Cases</b>													
2002	39,682	39,656	39,651	40,370	40,471	40,757	41,289	41,110	41,428	41,762	41,634	42,288	40,842
2003	42,340	41,968	42,517	42,565	42,657	43,249	43,023	43,167	43,903	43,851	43,811	44,402	43,121
2004	44,092	43,974	44,254	44,187	44,202	43,879	42,131	43,105	43,878	43,424	44,113	44,050	43,774
<b>(2) Home Help Services (Titles XIX and XX): Payments (\$ millions) 1/</b>													
2002	13.245	13.096	13.099	13.520	13.347	13.479	13.949	13.496	13.649	14.016	13.824	14.302	13.585
2003	14.092	13.832	14.386	14.509 2/	14.428	14.782	14.427	14.613	15.153	14.855	14.889	15.191	14.597
2004	14.821	14.772	15.015	15.027	14.863	14.819	14.216	14.804	15.152	14.436	14.716	14.242	14.740
<b>(3) Home Help Services (Titles XIX and XX): Average Payment per Case (\$) 1/</b>													
2002	333.77	330.24	330.37	334.89	329.79	330.73	337.83	328.29	329.47	335.62	332.03	338.20	332.63
2003	332.83	329.59	338.36	340.87	338.24	341.80	335.33	338.52	345.16	338.77	339.85	342.13	338.50
2004	336.13	335.92	339.28	340.07	336.26	337.73	337.42	343.44	345.33	332.45	333.61	323.31	336.73
<b>(4) Home Help Services (Titles XX): Cases</b>													
2002	162	186	180	184	167	187	186	177	181	188	192	210	183
2003	191	237	269	328	364	432	417	409	408	397	400	400	354
2004	387	354	329	283	242	368	426	406	441	381	490	465	381
<b>(5) Home Help Services (Titles XX): Payments (\$ millions) 1/</b>													
2002	0.029	0.039	0.036	0.034	0.028	0.041	0.037	0.033	0.036	0.036	0.038	0.042	0.036
2003	0.041	0.053	0.065	0.084	0.100	0.115	0.099	0.103	0.101	0.098	0.101	0.103	0.089
2004	0.102	0.083	0.079	0.065	0.058	0.064	0.075	0.062	0.081	0.074	0.086	0.086	0.076
<b>(6) Home Help Services (Titles XX): Average Payment per Case (\$) 1/</b>													
2002	180.02	208.28	199.38	185.64	169.17	221.07	197.23	183.96	199.64	191.54	195.53	197.65	194.54
2003	214.94	222.75	243.11	256.45	273.72	265.86	238.14	252.87	247.92	247.76	252.24	256.38	250.13
2004	263.13	235.58	240.10	229.44	239.09	173.43	176.64	153.06	184.09	195.35	175.56	184.58	200.28
<b>(7) Home Help Services (Titles XIX): Cases</b>													
2002	39,586	39,538	39,548	40,257	40,373	40,638	41,173	40,999	41,316	41,641	41,512	42,148	40,727
2003	42,216	41,802	42,326	42,319	42,375	42,911	42,694	42,841	43,581	43,537	43,490	44,086	42,848
2004	43,790	43,707	44,007	43,985	44,048	43,735	42,029	43,027	43,768	43,293	44,016	43,982	43,616
<b>(8) Home Help Services (Titles XIX): Payments (\$ millions) 1/</b>													
2002	13.216	13.057	13.063	13.485	13.319	13.438	13.912	13.464	13.613	13.980	13.786	14.260	13.549
2003	14.051	13.779	14.320	14.425	14.329	14.668	14.328	14.510	15.052	14.757	14.788	15.089	14.508
2004	14.719	14.688	14.936	14.962	14.806	14.755	14.141	14.742	15.071	14.362	14.630	14.156	14.664
<b>(9) Home Help Services (Titles XIX): Average Payment per Case (\$) 1/</b>													
2002	333.85	330.25	330.32	334.98	329.89	330.68	337.89	328.39	329.49	335.73	332.10	338.34	332.69
2003	332.84	329.64	338.34	340.86	338.14	341.81	335.59	338.68	345.39	338.95	340.04	342.26	338.59
2004	336.13	336.06	339.39	340.16	336.12	337.38	336.45	342.61	344.35	331.74	332.39	321.86	336.21

**Table 17a. Home Help Services (Titles XIX and XX): Cases and Payments**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Home Help Services (Titles XIX and XX): Cases</b>													
2002	15,397	15,428	15,438	15,542	15,513	15,649	15,774	15,817	15,839	15,930	15,951	16,076	15,696
2003	16,183	16,096	16,185	16,075	15,986	16,134	16,112	16,152	16,344	16,392	16,402	16,519	16,215
2004	16,465	16,399	16,493	16,454	16,388	16,215	15,834	16,011	16,224	16,159	16,358	16,472	16,289
<b>(2) Home Help Services (Titles XIX and XX): Payments (\$ millions) 1/</b>													
2002	4.545	4.510	4.518	4.568	4.527	4.591	4.659	4.627	4.645	4.726	4.695	4.782	4.616
2003	4.788	4.730	4.822	4.716 2/	4.775	4.858	4.791	4.833	4.934	4.892	4.925	4.961	4.835
2004	4.913	4.871	4.965	4.924	4.875	4.827	4.747	4.854	4.954	4.785	4.843	4.736	4.858
<b>(3) Home Help Services (Titles XIX and XX): Average Payment per Case (\$) 1/</b>													
2002	295.16	292.34	292.68	293.89	291.81	293.39	295.33	292.52	293.24	296.66	294.35	297.48	294.09
2003	295.85	293.85	297.90	293.36	298.72	301.09	297.34	299.21	301.87	298.45	300.30	300.34	298.20
2004	298.42	297.06	301.07	299.27	297.48	297.69	299.81	303.19	305.34	296.13	296.09	287.54	298.24
<b>(4) Home Help Services (Titles XX): Cases</b>													
2002	41	51	37	46	41	46	54	43	47	49	45	61	47
2003	40	49	47	64	60	100	100	103	100	98	97	101	80
2004	105	101	110	86	69	103	127	130	133	126	148	126	114
<b>(5) Home Help Services (Titles XX): Payments (\$ millions) 1/</b>													
2002	0.010	0.011	0.007	0.011	0.008	0.013	0.013	0.010	0.011	0.012	0.010	0.016	0.011
2003	0.009	0.010	0.010	0.016	0.014	0.028	0.023	0.025	0.023	0.022	0.023	0.025	0.019
2004	0.031	0.025	0.028	0.022	0.019	0.020	0.027	0.025	0.026	0.027	0.024	0.029	0.025
<b>(6) Home Help Services (Titles XX): Average Payment per Case (\$) 1/</b>													
2002	235.15	218.78	194.46	230.90	201.22	289.83	250.00	238.42	234.54	243.40	222.75	259.28	236.61
2003	233.33	209.79	222.58	242.74	225.32	284.45	229.12	240.73	229.01	227.66	237.54	249.45	238.51
2004	295.02	246.54	252.62	256.92	275.94	193.04	213.54	193.14	194.46	214.56	163.21	231.77	222.26
<b>(7) Home Help Services (Titles XIX): Cases</b>													
2002	15,365	15,387	15,414	15,505	15,481	15,614	15,733	15,784	15,803	15,892	15,917	16,026	15,660
2003	16,154	16,058	16,149	16,022	15,938	16,047	16,026	16,063	16,262	16,309	16,318	16,434	16,148
2004	16,378	16,313	16,403	16,382	16,336	16,166	15,777	15,965	16,180	16,103	16,325	16,450	16,232
<b>(8) Home Help Services (Titles XIX): Payments (\$ millions) 1/</b>													
2002	4.535	4.499	4.511	4.557	4.519	4.578	4.645	4.617	4.634	4.714	4.685	4.766	4.605
2003	4.778	4.719	4.811	4.700	4.762	4.829	4.768	4.808	4.911	4.870	4.902	4.936	4.816
2004	4.882	4.847	4.938	4.902	4.856	4.807	4.720	4.829	4.928	4.758	4.819	4.707	4.833
<b>(9) Home Help Services (Titles XIX): Average Payment per Case (\$) 1/</b>													
2002	295.15	292.39	292.67	293.90	291.88	293.20	295.24	292.48	293.21	296.62	294.35	297.42	294.06
2003	295.80	293.90	297.92	293.36	298.77	300.95	297.51	299.32	301.98	298.60	300.43	300.36	298.25
2004	298.11	297.10	301.02	299.23	297.26	297.37	299.18	302.49	304.57	295.48	295.21	286.15	297.74

**Table 18. Social Services: Cases and Applications**  
**ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>Entire State</b>													
<b>(1) Social Services Cases Open for Services: Unduplicated Cases</b>													
2002	91,455	90,860	90,472	91,411	91,242	91,720	91,546	92,057	91,655	91,540	91,198	90,881	91,336
2003	90,903	88,810	88,792	88,396	88,369	89,233	89,752	90,179	90,796	91,319	91,366	92,322	90,020
2004	92,989	91,841	92,424	92,612	92,195	93,058	92,009	92,069	92,758	92,107	92,130	91,670	92,322
<b>(2) Applications for Social Services: Total</b>													
2002	12,251	10,414	8,942	11,589	10,400	11,081	11,386	11,793	10,226	10,642	10,750	10,894	10,864
2003	12,171	9,132	8,488	10,174	9,549	10,865	10,798	11,009	10,228	10,855	9,528	12,376	10,431
2004	12,437	9,390	9,634	10,241	10,286	12,497	11,553	11,075	10,826	9,790	10,240	10,926	10,741
<b>Wayne County</b>													
<b>(1) Social Services Cases Open for Services: Unduplicated Cases</b>													
2002	32,175	31,898	31,766	32,125	32,202	32,356	32,300	32,393	32,220	32,111	32,004	31,851	32,117
2003	31,705	30,908	30,682	30,539	30,575	30,885	31,298	31,405	31,421	31,657	31,903	32,221	31,267
2004	32,296	32,015	32,208	32,340	31,914	32,087	31,969	32,046	32,028	31,836	31,820	31,278	31,986
<b>(2) Applications for Social Services: Total</b>													
2002	3,185	2,757	2,366	2,961	2,843	2,932	3,075	3,167	2,806	2,886	2,878	2,697	2,879
2003	3,099	2,293	2,303	2,441	2,625	3,107	3,060	2,921	2,571	3,163	2,438	3,215	2,770
2004	3,254	2,508	2,441	2,690	2,540	3,153	2,996	2,605	2,803	2,508	2,730	2,779	2,751

**Table 19. Title IVE Foster Care, State Ward Board and Care: Children and Payments  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Title IVE Foster Care: Children</b>													
2002	7,979	8,213	7,712	7,828	7,609	7,874	7,808	7,695	7,694	7,930	7,790	8,137	7,856
2003	7,488	7,215	7,358	7,052	6,967	7,226	6,831	6,930	7,049	6,795	6,723	7,222	7,071
2004	6,947	6,749	6,926	6,612	6,302	6,904	6,502	6,455	6,595	6,169	6,468	6,115	6,562
<b>(2) Title IVE Foster Care: Payments (\$ millions)</b>													
2002	13.866	12.120	12.226	17.692	12.907	13.083	13.885	12.282	12.231	17.283	12.203	13.536	13.610
2003	10.940	10.897	11.958	14.252	11.188	12.101	10.676	10.525	14.451	10.987	10.406	11.965	11.695
2004	10.565	9.984	10.461	13.828	9.733	12.069	10.304	9.907	14.128	9.060	10.599	8.832	10.789
<b>(3) Title IVE Foster Care: Average Payment per Child (\$)</b>													
2002	1,737.85	1,475.76	1,585.30	2,260.13	1,696.26	1,661.54	1,778.30	1,596.15	1,589.64	2,179.38	1,566.47	1,663.54	1,732.43
2003	1,460.95	1,510.34	1,625.17	2,020.92	1,605.89	1,674.69	1,562.88	1,518.80	2,050.08	1,616.86	1,547.80	1,656.78	1,653.93
2004	1,520.82	1,479.35	1,510.41	2,091.36	1,544.48	1,748.16	1,584.71	1,534.84	2,142.23	1,468.64	1,638.62	1,444.31	1,644.20
<b>(4) State Ward Board and Care: Children</b>													
2002	3,040	3,161	3,054	3,116	3,178	3,178	3,238	3,247	3,289	3,376	3,333	3,541	3,229
2003	3,383	3,313	3,443	3,391	3,378	3,585	3,499	3,537	3,612	3,552	3,563	3,728	3,499
2004	3,622	3,652	3,835	3,737	3,754	4,012	3,857	3,870	3,958	3,816	4,039	3,846	3,833
<b>(5) State Ward Board and Care: Payments (\$ millions)</b>													
2002	5.409	4.830	4.905	6.943	5.018	5.434	5.844	5.182	5.499	7.656	5.699	5.981	5.700
2003	5.521	5.824	6.355	7.541	6.053	6.651	6.030	5.711	7.916	6.061	5.474	6.323	6.288
2004	5.708	5.604	6.142	8.358	5.903	7.481	6.163	6.138	9.093	5.906	7.158	5.853	6.626
<b>(6) State Ward Board and Care: Average Payment per Child (\$)</b>													
2002	1,779.15	1,528.04	1,606.09	2,228.04	1,579.07	1,709.89	1,804.72	1,595.97	1,671.96	2,267.84	1,709.93	1,689.02	1,765.11
2003	1,632.07	1,758.02	1,845.74	2,223.96	1,791.76	1,855.28	1,723.36	1,614.53	2,191.64	1,706.23	1,536.46	1,695.96	1,797.35
2004	1,575.94	1,534.38	1,601.47	2,236.49	1,572.35	1,864.56	1,597.97	1,586.10	2,297.45	1,547.63	1,772.34	1,521.95	1,728.48

**Table 19a. Title IVE Foster Care, State Ward Board and Care: Children and Payments  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) Title IVE Foster Care: Children</b>													
2002	3,294	3,326	3,068	3,103	3,015	3,170	3,065	2,964	2,945	3,109	3,128	3,309	3,125
2003	2,903	2,748	2,710	2,590	2,539	2,603	2,354	2,443	2,486	2,408	2,374	2,561	2,560
2004	2,389	2,320	2,393	2,266	2,190	2,421	2,171	2,137	2,172	1,990	2,024	1,900	2,198
<b>(2) Title IVE Foster Care: Payments (\$ millions)</b>													
2002	5.722	4.839	4.826	7.043	5.236	5.460	5.730	4.886	4.908	6.888	5.292	5.916	5.562
2003	4.524	4.694	5.038	5.670	4.629	4.832	4.178	4.190	6.082	4.313	4.153	4.563	4.739
2004	4.155	3.968	4.096	5.324	3.883	4.885	4.086	3.686	5.463	3.358	3.744	3.278	4.161
<b>(3) Title IVE Foster Care: Average Payment per Child (\$)</b>													
2002	1,737.00	1,454.99	1,572.96	2,269.87	1,736.53	1,722.36	1,869.46	1,648.52	1,666.48	2,215.50	1,691.91	1,788.00	1,780.10
2003	1,558.46	1,707.98	1,859.03	2,189.25	1,823.28	1,856.21	1,774.68	1,715.05	2,446.60	1,791.09	1,749.25	1,781.68	1,851.14
2004	1,739.22	1,710.43	1,711.79	2,349.66	1,773.26	2,017.57	1,881.86	1,725.01	2,515.12	1,687.32	1,849.80	1,725.39	1,893.09
<b>(4) State Ward Board and Care: Children</b>													
2002	1,334	1,385	1,323	1,364	1,385	1,387	1,367	1,394	1,413	1,452	1,464	1,610	1,407
2003	1,455	1,384	1,437	1,384	1,383	1,515	1,429	1,453	1,509	1,519	1,532	1,591	1,466
2004	1,507	1,494	1,559	1,502	1,511	1,613	1,535	1,567	1,571	1,494	1,583	1,485	1,535
<b>(5) State Ward Board and Care: Payments (\$ millions)</b>													
2002	1.620	1.504	1.466	2.066	1.394	1.705	1.642	1.504	1.569	2.184	1.917	2.137	1.726
2003	1.540	1.762	1.855	2.118	1.675	2.012	1.699	1.698	2.305	1.838	1.706	1.949	1.846
2004	1.751	1.631	1.730	2.292	1.660	2.232	1.700	1.782	2.642	1.634	2.016	1.675	1.895
<b>(6) State Ward Board and Care: Average Payment per Child (\$)</b>													
2002	1,214.52	1,085.87	1,108.31	1,514.83	1,006.62	1,229.36	1,201.49	1,078.91	1,110.67	1,504.02	1,309.32	1,327.40	1,227.01
2003	1,058.68	1,272.82	1,291.20	1,530.13	1,210.91	1,328.37	1,188.95	1,168.52	1,527.24	1,210.17	1,113.44	1,224.81	1,259.54
2004	1,162.15	1,091.56	1,109.55	1,526.24	1,098.87	1,384.06	1,107.21	1,137.21	1,681.63	1,093.42	1,273.60	1,127.80	1,234.74



**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(9) FIP - Heat/Electric Together: Cases</b>													
2002	0 2/	0 2/	0 2/	0 3/	0 2/	0 2/	0 2/	0 3/	0 2/	0 3/	0 2/	0 3/	0
2003	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
2004	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
<b>(10) FIP - Heat/Electric Together: Payments (\$ millions)</b>													
2002	0.000 2/	0.000 2/	0.000 2/	0.000 3/	0.000 2/	0.000 2/	0.000 2/	0.000 3/	0.000 2/	0.000 3/	0.000 2/	0.000 3/	0.000
2003	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000
2004	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000
<b>(11) FIP - Heat/Electric Together: Average Payment per Case (\$)</b>													
2002	0.00 2/	0.00 2/	0.00 2/	0.00 3/	0.00 2/	0.00 2/	0.00 2/	0.00 3/	0.00 2/	0.00 3/	0.00 2/	0.00 3/	0.00
2003	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00
2004	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00
<b>(12) FIP - Heat/Electric Together: Recipients</b>													
2002	0 2/	0 2/	0 2/	0 3/	0 2/	0 2/	0 2/	0 3/	0 2/	0 3/	0 2/	0 3/	0
2003	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
2004	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
<b>(13) Home Heating Credit: Cases</b>													
2002	4,796 2/	1,115 2/	394 2/	30,577 3/	93,258 2/	76,027 2/	60,662 2/	27,594 3/	7,855 2/	4,753 3/	6,441 2/	4,078 3/	26,463
2003	6,634 7/	934 7/	867 7/	29,764 7/	93,917 2/	79,984 2/	64,603 2/	32,120 2/	12,504 2/	7,604 3/	5,272 2/	7,700 3/	28,492
2004	2,703 2/	424 2/	1,279 2/	23,910 2/	90,023 2/	60,792 2/	81,360 3/	37,013 2/	18,851 2/	18,400 3/	17,109 2/	5,036 3/	29,742
<b>(14) Home Heating Credit: Payments (\$ millions)</b>													
2002	0.981 2/	0.205 2/	0.043 2/	5.645 3/	17.238 2/	13.939 2/	12.150 2/	5.903 3/	1.755 2/	1.082 3/	1.540 2/	0.951 3/	5.119
2003	1.565 7/	0.222 7/	0.095 7/	5.878 7/	18.468 2/	15.475 2/	13.396 2/	7.056 2/	2.942 2/	1.899 3/	1.219 2/	1.922 3/	5.845
2004	0.679 2/	0.095 2/	0.356 2/	3.757 2/	14.683 2/	10.087 2/	13.770 3/	6.405 2/	3.664 2/	3.692 3/	3.792 2/	1.125 3/	5.175
<b>(15) Home Heating Credit: Average Payment per Case (\$)</b>													
2002	204.62 2/	184.15 2/	110.19 2/	184.60 3/	184.84 2/	183.34 2/	200.29 2/	213.92 3/	223.39 2/	227.75 3/	239.08 2/	233.22 3/	193.46
2003	235.93 7/	237.49 7/	109.62 7/	197.49 7/	196.65 2/	193.48 2/	207.35 2/	219.67 2/	235.27 2/	249.79 3/	231.29 2/	249.57 3/	205.14
2004	251.19 2/	223.10 2/	278.63 2/	157.12 2/	163.11 2/	165.93 2/	169.25 3/	173.05 2/	194.34 2/	200.68 3/	221.67 2/	223.34 3/	174.01

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(16) LIHEAP - Funded Emergency Energy Assistance: Cases 5/</b>													
2002	9,860 2/	10,014 2/	9,882 2/	11,802 3/	12,228 2/	11,425 2/	9,477 2/	9,895 3/	7,535 2/	7,898 3/	6,863 2/	7,460 3/	9,528
2003	3,585 7/	3,811 7/	3,984 7/	4,908 7/	5,777 2/	7,387 2/	11,507 2/	9,628 2/	8,630 2/	8,103 3/	4,253 2/	6,623 3/	6,516
2004	3,945 2/	4,474 2/	4,140 2/	5,086 2/	6,553 2/	8,397 2/	6,964 3/	6,844 2/	7,403 2/	5,430 3/	5,964 2/	19,784 3/ 8/	7,082
<b>(17) LIHEAP - Funded Emergency Energy Assistance: Payments (\$ millions) 5/</b>													
2002	1.359 2/	1.314 2/	1.282 2/	1.751 3/	1.862 2/	1.528 2/	1.302 2/	1.476 3/	1.056 2/	1.220 3/	1.078 2/	1.513 3/	1.395
2003	1.456 7/	1.364 7/	1.315 7/	1.554 7/	1.909 2/	2.598 2/	4.826 2/	4.541 2/	4.231 2/	4.309 3/	1.703 2/	2.750 3/	2.713
2004	1.251 2/	1.464 2/	1.309 2/	1.606 2/	2.260 2/	3.141 2/	2.717 3/	2.726 2/	3.023 2/	2.209 3/	2.427 2/	8.455 3/ 8/	2.715
<b>(18) LIHEAP - Funded Emergency Energy Assistance: Average Payment per Case (\$) 5/</b>													
2002	137.86 2/	131.19 2/	129.70 2/	148.34 3/	152.29 2/	133.70 2/	137.37 2/	149.17 3/	140.18 2/	154.51 3/	157.02 2/	202.83 3/	146.41
2003	406.23 7/	357.88 7/	330.10 7/	316.65 7/	330.45 2/	351.65 2/	419.36 2/	471.69 2/	490.24 2/	531.79 3/	400.42 2/	415.26 3/	416.34
2004	316.99 2/	327.21 2/	316.13 2/	315.69 2/	344.85 2/	374.03 2/	390.14 3/	398.31 2/	408.30 2/	406.74 3/	406.94 2/	427.36 3/	383.43
<b>(19) LIHEAP - Funded Emergency Energy Assistance: Recipients 5/</b>													
2002	33,108 2/	33,762 2/	32,647 2/	39,302 3/	40,329 2/	37,403 2/	31,021 2/	32,642 3/	25,061 2/	26,326 3/	22,944 2/	25,435 3/	31,665
2003	12,480 7/	13,538 7/	14,306 7/	17,289 7/	19,453 2/	25,116 2/	40,598 2/	35,156 2/	31,581 2/	29,462 3/	15,117 2/	23,436 3/	23,128
2004	13,921 2/	15,564 2/	14,740 2/	17,940 2/	22,526 2/	28,223 2/	24,123 3/	24,118 2/	26,364 2/	19,647 3/	21,478 2/	70,775 3/ 8/	24,952
<b>(20) LIHEAP, SDA - Heating Assistance: Cases</b>													
2002	57 2/	46 2/	59 2/	75 3/	88 2/	78 2/	66 2/	62 3/	40 2/	36 3/	18 2/	23 3/	54
2003	22 7/	27 7/	33 7/	58 7/	78 2/	71 2/	102 2/	57 2/	51 2/	58 3/	30 2/	52 3/	53
2004	41 2/	43 2/	41 2/	64 2/	86 2/	119 2/	69 3/	69 2/	54 2/	37 3/	31 2/	49 3/	59
<b>(21) LIHEAP, SDA - Heating Assistance: Payments (\$ millions)</b>													
2002	0.005 2/	0.004 2/	0.008 2/	0.010 3/	0.013 2/	0.009 2/	0.010 2/	0.010 3/	0.008 2/	0.006 3/	0.003 2/	0.005 3/	0.008
2003	0.008 7/	0.006 7/	0.009 7/	0.011 7/	0.018 2/	0.018 2/	0.029 2/	0.016 2/	0.015 2/	0.015 3/	0.006 2/	0.016 3/	0.014
2004	0.008 2/	0.010 2/	0.011 2/	0.014 2/	0.021 2/	0.030 2/	0.018 3/	0.019 2/	0.012 2/	0.007 3/	0.010 2/	0.012 3/	0.014
<b>(22) LIHEAP, SDA - Heating Assistance: Average Payment per Case (\$)</b>													
2002	91.50 2/	84.78 2/	136.86 2/	139.48 3/	146.82 2/	114.78 2/	149.25 2/	153.77 3/	211.40 2/	176.71 3/	172.37 2/	238.15 3/	142.45
2003	355.56 7/	228.99 7/	270.72 7/	182.84 7/	226.85 2/	252.45 2/	287.74 2/	282.96 2/	301.54 2/	260.27 3/	204.19 2/	308.20 3/	261.76
2004	206.04 2/	243.79 2/	268.20 2/	218.04 2/	247.01 2/	255.19 2/	260.40 3/	279.47 2/	218.34 2/	201.74 3/	314.90 2/	238.87 3/	246.75
<b>(23) LIHEAP, SDA - Heating Assistance: Recipients</b>													
2002	65 2/	56 2/	66 2/	89 3/	107 2/	93 2/	75 2/	68 3/	40 2/	38 3/	18 2/	23 3/	62
2003	23 7/	27 7/	33 7/	59 7/	80 2/	72 2/	103 2/	59 2/	56 2/	60 3/	30 2/	53 3/	55
2004	44 2/	44 2/	43 2/	66 2/	88 2/	122 2/	70 3/	69 2/	54 2/	37 3/	31 2/	52 3/	60

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(24) LIHEAP, SDA - Electric Assistance: Cases</b>													
2002	85 2/	89 2/	86 2/	90 3/	86 2/	76 2/	68 2/	70 3/	60 2/	62 3/	59 2/	66 3/	75
2003	45 7/	29 7/	35 7/	44 7/	63 2/	45 2/	72 2/	50 2/	49 2/	50 3/	30 2/	62 3/	48
2004	48 2/	50 2/	30 2/	46 2/	63 2/	81 2/	62 3/	65 2/	64 2/	45 3/	43 2/	71 3/	56
<b>(25) LIHEAP, SDA - Electric Assistance: Payments (\$ millions)</b>													
2002	0.007 2/	0.007 2/	0.004 2/	0.007 3/	0.006 2/	0.005 2/	0.006 2/	0.008 3/	0.007 2/	0.006 3/	0.005 2/	0.009 3/	0.006
2003	0.011 7/	0.005 7/	0.005 7/	0.006 7/	0.011 2/	0.006 2/	0.015 2/	0.011 2/	0.010 2/	0.009 3/	0.006 2/	0.010 3/	0.009
2004	0.006 2/	0.008 2/	0.005 2/	0.006 2/	0.009 2/	0.012 2/	0.009 3/	0.013 2/	0.011 2/	0.008 3/	0.008 2/	0.015 3/	0.009
<b>(26) LIHEAP, SDA - Electric Assistance: Average Payment per Case (\$)</b>													
2002	86.36 2/	79.88 2/	50.79 2/	77.01 3/	67.77 2/	67.07 2/	86.66 2/	110.07 3/	112.27 2/	90.95 3/	79.47 2/	136.56 3/	85.12
2003	238.56 7/	187.05 7/	156.79 7/	136.74 7/	172.06 2/	141.60 2/	202.92 2/	214.85 2/	211.83 2/	174.74 3/	190.67 2/	159.20 3/	182.81
2004	121.33 2/	153.74 2/	177.69 2/	132.59 2/	147.62 2/	149.14 2/	151.55 3/	196.96 2/	175.22 2/	180.81 3/	185.92 2/	208.98 3/	165.72
<b>(27) LIHEAP, SDA - Electric Assistance: Recipients</b>													
2002	92 2/	95 2/	98 2/	104 3/	102 2/	88 2/	80 2/	78 3/	67 2/	68 3/	65 2/	71 3/	84
2003	47 7/	29 7/	36 7/	46 7/	64 2/	46 2/	73 2/	52 2/	54 2/	51 3/	30 2/	64 3/	49
2004	50 2/	50 2/	32 2/	47 2/	64 2/	83 2/	62 3/	67 2/	65 2/	46 3/	45 2/	72 3/	57
<b>(28) LIHEAP, SDA - Heat/Electric Together: Cases</b>													
2002	2 2/	2 2/	1 2/	2 3/	3 2/	3 2/	5 2/	0 3/	2 2/	3 3/	1 2/	0 3/	2
2003	0 7/	0 7/	0 7/	1 7/	0 2/	4 2/	2 2/	3 2/	2 2/	3 3/	5 2/	3 3/	2
2004	2 2/	1 2/	1 2/	0 2/	1 2/	2 2/	2 3/	3 2/	0 2/	3 3/	1 2/	1 3/	1
<b>(29) LIHEAP, SDA - Heat/Electric Together: Payments (\$)</b>													
2002	805.46 2/	485.04 2/	125.65 2/	637.27 3/	397.88 2/	677.20 2/	905.08 2/	0.00 3/	415.49 2/	316.95 3/	510.00 2/	0.00 3/	439.67
2003	0.00 7/	0.00 7/	0.00 7/	550.47 7/	0.00 2/	491.09 2/	343.43 2/	756.70 2/	127.05 2/	862.47 3/	832.68 2/	346.42 3/	359.19
2004	243.28 2/	174.16 2/	709.23 2/	0.00 2/	43.98 2/	196.42 2/	441.64 3/	1,208.31 2/	0.00 2/	1,119.79 3/	44.43 2/	113.93 3/	357.93
<b>(30) LIHEAP, SDA - Heat/Electric Together: Average Payment per Case (\$)</b>													
2002	402.73 2/	242.52 2/	125.65 2/	318.64 3/	132.63 2/	225.73 2/	181.02 2/	0.00 3/	207.75 2/	105.65 3/	510.00 2/	0.00 3/	219.83
2003	0.00 7/	0.00 7/	0.00 7/	550.47 7/	0.00 2/	122.77 2/	171.72 2/	252.23 2/	63.53 2/	287.49 3/	166.54 2/	115.47 3/	187.40
2004	121.64 2/	174.16 2/	709.23 2/	0.00 2/	43.98 2/	98.21 2/	220.82 3/	402.77 2/	0.00 2/	373.26 3/	44.43 2/	113.93 3/	252.66
<b>(31) LIHEAP, SDA - Heat/Electric Together: Recipients</b>													
2002	2 2/	2 2/	1 2/	2 3/	3 2/	3 2/	5 2/	0 3/	2 2/	3 3/	1 2/	0 3/	2
2003	0 7/	0 7/	0 7/	1 7/	0 2/	4 2/	3 2/	3 2/	2 2/	4 3/	5 2/	3 3/	2
2004	2 2/	1 2/	1 2/	0 2/	1 2/	2 2/	2 3/	3 2/	0 2/	3 3/	1 2/	1 3/	1

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(32) LIHEAP, SER Energy Services - Energy: Cases 6/</b>													
2002	9,630 2/	9,776 2/	9,644 2/	11,539 3/	12,002 2/	11,237 2/	9,306 2/	9,744 3/	7,432 2/	7,791 3/	6,781 2/	7,347 3/	9,352
2003	3,474 7/	3,631 7/	3,791 7/	4,707 7/	5,550 2/	7,192 2/	11,296 2/	9,498 2/	8,535 2/	7,998 3/	4,187 2/	6,494 3/	6,363
2004	3,820 2/	4,315 2/	3,983 2/	4,891 2/	6,339 2/	8,153 2/	6,815 3/	6,707 2/	7,296 2/	5,348 3/	5,887 2/	19,665 3/ 8/	6,935
<b>(33) LIHEAP, SER Energy Services - Energy: Payments (\$ millions) 6/</b>													
2002	1.209 2/	1.148 2/	1.108 2/	1.558 3/	1.725 2/	1.424 2/	1.199 2/	1.401 3/	1.013 2/	1.176 3/	1.046 2/	1.452 3/	1.288
2003	1.348 7/	1.195 7/	1.139 7/	1.389 7/	1.735 2/	2.449 2/	4.681 2/	4.434 2/	4.174 2/	4.257 3/	1.668 2/	2.664 3/	2.595
2004	1.167 2/	1.329 2/	1.173 2/	1.462 2/	2.111 2/	2.976 2/	2.627 3/	2.651 2/	2.968 2/	2.173 3/	2.389 2/	8.381 3/ 8/	2.617
<b>(34) LIHEAP, SER Energy Services - Energy: Average Payment per Case (\$) 6/</b>													
2002	125.51 2/	117.40 2/	114.91 2/	135.00 3/	143.71 2/	126.74 2/	128.81 2/	143.83 3/	136.27 2/	150.95 3/	154.32 2/	197.64 3/	137.74
2003	388.11 7/	329.19 7/	300.58 7/	295.14 7/	312.59 2/	340.56 2/	414.36 2/	466.87 2/	489.04 2/	532.27 3/	398.27 2/	410.29 3/	407.77
2004	305.62 2/	307.99 2/	294.50 2/	298.83 2/	333.05 2/	365.07 2/	385.49 3/	395.24 2/	406.75 2/	406.39 3/	405.85 2/	426.20 3/	377.41
<b>(35) LIHEAP, SER Energy Services - Energy: Recipients 6/</b>													
2002	32,611 2/	33,307 2/	32,157 2/	38,705 3/	39,881 2/	37,049 2/	30,670 2/	32,395 3/	24,903 2/	26,170 3/	22,811 2/	25,215 3/	31,323
2003	12,258 7/	13,104 7/	13,763 7/	16,759 7/	18,961 2/	24,669 2/	40,202 2/	34,905 2/	31,437 2/	29,312 3/	15,013 2/	23,151 3/	22,795
2004	13,641 2/	15,184 2/	14,365 2/	17,486 2/	22,052 2/	27,733 2/	23,874 3/	23,899 2/	26,215 2/	19,520 3/	21,379 2/	70,596 3/ 8/	24,662
<b>(36) LIHEAP, SER Energy Services - Home Repairs: Cases</b>													
2002	129 2/	138 2/	142 2/	148 3/	112 2/	79 2/	76 2/	55 3/	29 2/	26 3/	20 2/	41 3/	83
2003	59 7/	145 7/	148 7/	138 7/	144 2/	117 2/	99 2/	57 2/	32 2/	25 3/	15 2/	52 3/	86
2004	64 2/	102 2/	108 2/	117 2/	112 2/	112 2/	55 3/	39 2/	29 2/	22 3/	17 2/	36 3/	68
<b>(37) LIHEAP, SER Energy Services - Home Repairs: Payments (\$ millions)</b>													
2002	0.137 2/	0.155 2/	0.161 2/	0.175 3/	0.118 2/	0.089 2/	0.086 2/	0.057 3/	0.028 2/	0.032 3/	0.023 2/	0.047 3/	0.092
2003	0.089 7/	0.157 7/	0.161 7/	0.148 7/	0.146 2/	0.124 2/	0.101 2/	0.080 2/	0.031 2/	0.027 3/	0.023 2/	0.060 3/	0.095
2004	0.069 2/	0.117 2/	0.119 2/	0.124 2/	0.118 2/	0.122 2/	0.062 3/	0.042 2/	0.032 2/	0.018 3/	0.020 2/	0.047 3/	0.074
<b>(38) LIHEAP, SER Energy Services - Home Repairs: Average Payment per Case (\$)</b>													
2002	1,064.00 2/	1,120.44 2/	1,133.39 2/	1,181.94 3/	1,056.15 2/	1,122.00 2/	1,137.64 2/	1,042.05 3/	961.16 2/	1,229.20 3/	1,143.70 2/	1,136.62 3/	1,113.32
2003	1,516.55 7/	1,082.71 7/	1,089.12 7/	1,070.30 7/	1,011.27 2/	1,056.44 2/	1,017.14 2/	1,394.74 2/	967.05 2/	1,092.33 3/	1,518.51 2/	1,145.03 3/	1,110.92
2004	1,070.77 2/	1,143.32 2/	1,099.39 2/	1,059.60 2/	1,053.94 2/	1,086.02 2/	1,127.96 3/	1,074.30 2/	1,103.08 2/	840.43 3/	1,171.92 2/	1,308.03 3/	1,093.43
<b>(39) LIHEAP, SER Energy Services - Home Repairs: Recipients</b>													
2002	411 2/	368 2/	415 2/	478 3/	348 2/	247 2/	255 2/	158 3/	77 2/	68 3/	76 2/	146 3/	254
2003	175 7/	418 7/	529 7/	500 7/	453 2/	410 2/	305 2/	187 2/	87 2/	67 3/	56 2/	208 3/	283
2004	218 2/	343 2/	331 2/	388 2/	402 2/	393 2/	165 3/	124 2/	78 2/	66 3/	37 2/	104 3/	221

**Table 21. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP - Total Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.430	0.405	0.356	0.563	1.395	0.840	0.672	0.567	0.384	0.403	0.337	0.311	0.555
2003	0.334	0.285	0.308	0.421	0.886	0.622	0.540	0.343	0.363	0.293	0.236	0.226	0.405
2004	0.246	0.204	0.215	0.318	0.446	0.743	0.308	0.274	0.252	0.216	0.198	0.203	0.302
<b>(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.121	0.133	0.130	0.128	0.129	0.126	0.124	0.111	0.119	0.109	0.108	0.109	0.121
2003	0.107	0.105	0.106	0.106	0.098	0.104	0.103	0.101	0.101	0.100	0.103	0.102	0.103
2004	0.100	0.099	0.099	0.095	0.097	0.095	0.092	0.091	0.091	0.099	0.088	0.094	0.095
<b>(3) FIP - Cash Collections: Amount Collected (\$ millions)</b>													
2002	0.309	0.272	0.226	0.434	1.266	0.714	0.548	0.456	0.266	0.294	0.228	0.202	0.435
2003	0.228	0.180	0.201	0.315	0.789	0.518	0.437	0.242	0.262	0.192	0.133	0.124	0.302
2004	0.146	0.104	0.117	0.222	0.349	0.648	0.216	0.183	0.161	0.116	0.111	0.109	0.207
<b>(4) SDA - Total Recoupment: Amount Recouped (\$)</b>													
2002	18,700	16,223	13,322	19,147	32,997	40,164	32,729	28,160	16,853	18,030	18,573	12,661	22,297
2003	13,176	8,636	8,979	10,343	17,631	18,479	16,936	10,630	13,854	16,937	12,832	9,253	13,141
2004	10,813	6,180	8,723	8,035	8,759	13,452	12,190	7,701	8,362	11,659	7,014	9,318	9,351
<b>(5) SDA - Administrative Recoupment: Amount Recouped (\$)</b>													
2002	1,022	1,060	905	869	1,132	960	1,050	798	950	939	1,191	1,191	1,006
2003	1,003	1,152	1,126	1,057	1,185	1,169	1,151	1,131	1,191	1,033	1,185	1,149	1,128
2004	1,049	1,131	900	913	874	793	817	878	776	877	832	859	892
<b>(6) SDA - Cash Collections: Amount Collected (\$)</b>													
2002	17,678	15,164	12,417	18,278	31,865	39,203	31,679	27,361	15,903	17,091	17,381	11,470	21,291
2003	12,174	7,484	7,853	9,286	16,446	17,310	15,785	9,499	12,662	15,904	11,647	8,104	12,013
2004	9,763	5,049	7,823	7,122	7,886	12,660	11,373	6,823	7,586	10,782	6,182	8,459	8,459
<b>(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.434	0.391	0.376	0.500	0.791	0.743	0.631	0.541	0.415	0.390	0.356	0.342	0.493
2003	0.352	0.324	0.331	0.387	0.993	0.787	0.504	0.388	0.365	0.312	0.425	0.278	0.454
2004	0.289	0.260	0.266	0.297	0.904	0.719	0.379	0.341	0.307	0.256	0.290	0.320	0.386
<b>(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.247	0.246	0.252	0.248	0.252	0.247	0.243	0.236	0.228	0.224	0.222	0.215	0.238
2003	0.226	0.226	0.226	0.221	0.223	0.211	0.206	0.209	0.208	0.205	0.204	0.196	0.213
2004	0.202	0.195	0.189	0.180	0.184	0.182	0.182	0.182	0.179	0.179	0.180	0.227	0.188
<b>(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)</b>													
2002	0.187	0.145	0.124	0.252	0.539	0.496	0.389	0.306	0.187	0.166	0.133	0.127	0.254
2003	0.127	0.098	0.105	0.167	0.770	0.576	0.297	0.178	0.158	0.107	0.221	0.082	0.241
2004	0.087	0.065	0.077	0.117	0.721	0.538	0.197	0.159	0.128	0.078	0.111	0.093	0.197

**Table 21a. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP - Total Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.278	0.267	0.223	0.380	1.074	0.595	0.452	0.390	0.251	0.263	0.228	0.193	0.383
2003	0.221	0.185	0.202	0.288	0.700	0.448	0.373	0.229	0.255	0.189	0.150	0.143	0.282
2004	0.158	0.133	0.139	0.203	0.308	0.589	0.207	0.196	0.166	0.150	0.134	0.133	0.210
<b>(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.074	0.081	0.079	0.078	0.078	0.076	0.075	0.069	0.075	0.070	0.069	0.068	0.074
2003	0.066	0.066	0.066	0.067	0.060	0.064	0.064	0.064	0.063	0.064	0.065	0.066	0.065
2004	0.065	0.064	0.063	0.060	0.060	0.059	0.057	0.058	0.058	0.064	0.055	0.059	0.060
<b>(3) FIP - Cash Collections: Amount Collected (\$ millions)</b>													
2002	0.204	0.186	0.143	0.301	0.996	0.519	0.377	0.322	0.175	0.193	0.159	0.125	0.308
2003	0.155	0.120	0.136	0.222	0.640	0.383	0.309	0.165	0.192	0.126	0.085	0.077	0.217
2004	0.093	0.069	0.076	0.143	0.247	0.530	0.150	0.138	0.109	0.086	0.079	0.075	0.150
<b>(4) SDA - Total Recoupment: Amount Recouped (\$)</b>													
2002	11,181	8,185	6,745	10,404	21,197	24,826	16,795	17,033	8,101	8,932	9,169	4,487	12,255
2003	6,041	4,100	3,165	4,345	11,580	12,479	8,013	5,576	5,421	4,783	2,894	2,597	5,916
2004	2,811	3,170	4,449	4,498	5,195	6,989	5,048	2,778	3,783	2,573	2,426	3,111	3,903
<b>(5) SDA - Administrative Recoupment: Amount Recouped (\$)</b>													
2002	418	466	438	457	573	410	536	361	535	522	697	601	501
2003	538	521	518	470	634	521	495	524	446	422	493	471	504
2004	451	601	317	370	345	260	315	301	250	271	293	273	337
<b>(6) SDA - Cash Collections: Amount Collected (\$)</b>													
2002	10,763	7,719	6,307	9,947	20,623	24,415	16,259	16,672	7,566	8,410	8,471	3,886	11,753
2003	5,503	3,578	2,646	3,876	10,946	11,958	7,518	5,053	4,975	4,360	2,401	2,126	5,412
2004	2,359	2,569	4,132	4,128	4,849	6,730	4,733	2,477	3,533	2,302	2,133	2,838	3,565
<b>(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.249	0.225	0.221	0.311	0.492	0.420	0.360	0.291	0.221	0.222	0.196	0.181	0.283
2003	0.201	0.176	0.177	0.227	0.537	0.397	0.266	0.201	0.196	0.167	0.203	0.145	0.241
2004	0.158	0.142	0.147	0.158	0.445	0.350	0.188	0.176	0.149	0.128	0.138	0.169	0.196
<b>(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)</b>													
2002	0.138	0.138	0.141	0.139	0.140	0.137	0.132	0.128	0.122	0.122	0.120	0.116	0.131
2003	0.120	0.119	0.118	0.114	0.113	0.109	0.105	0.108	0.110	0.108	0.108	0.104	0.111
2004	0.108	0.106	0.102	0.093	0.097	0.094	0.093	0.090	0.087	0.088	0.088	0.115	0.097
<b>(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)</b>													
2002	0.112	0.087	0.080	0.172	0.352	0.283	0.228	0.163	0.099	0.100	0.076	0.065	0.152
2003	0.081	0.057	0.059	0.113	0.423	0.288	0.161	0.093	0.086	0.058	0.095	0.041	0.130
2004	0.050	0.036	0.045	0.065	0.347	0.256	0.095	0.086	0.061	0.040	0.051	0.055	0.099

**Table 22. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	92.852	92.585	92.455	90.795	90.035	89.599	87.937	87.725	87.575	86.297	86.078	86.003	89.161
2003	84.724	84.681	84.579	83.423	82.700	82.253	80.925	80.764	80.547	66.202	66.399	66.495	78.641
2004	65.018	64.978	64.907	63.490	63.277	62.681	61.259	61.104	60.935	59.421	59.263	59.183	62.126
<b>(2) FIP (Active): Total Recoupment Balance (\$ millions)</b>													
2002	5.732	5.787	5.796	5.799	5.648	5.570	5.324	5.113	4.947	4.852	4.921	4.877	5.364
2003	4.929	4.871	4.987	5.126	5.096	5.049	4.991	4.976	4.930	4.955	5.006	4.882	4.983
2004	4.838	4.871	4.740	4.758	4.666	4.584	4.648	4.556	4.424	4.458	4.346	4.339	4.602
<b>(3) FIP (Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	87.119	86.798	86.659	84.996	84.388	84.029	82.613	82.612	82.628	81.445	81.157	81.126	83.797
2003	79.795	79.811	79.592	78.297	77.604	77.204	75.934	75.788	75.617	61.247	61.393	61.612	73.658
2004	60.180	60.108	60.167	58.733	58.611	58.097	56.610	56.548	56.511	54.964	54.917	54.844	57.524
<b>(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	7.049	7.042	7.043	6.803	6.818	6.808	6.581	6.568	6.544	6.341	6.340	6.343	6.690
2003	6.200	6.196	6.191	6.059	6.049	6.019	5.875	5.897	5.893	5.244	5.238	5.254	5.843
2004	5.155	5.159	5.165	5.068	5.061	5.058	4.964	4.954	4.953	4.862	4.857	4.859	5.010
<b>(5) SDA (Active): Total Recoupment Balance (\$ millions)</b>													
2002	0.053	0.058	0.052	0.057	0.064	0.053	0.052	0.047	0.055	0.056	0.057	0.058	0.055
2003	0.064	0.066	0.062	0.071	0.077	0.077	0.088	0.082	0.074	0.079	0.074	0.079	0.075
2004	0.063	0.066	0.068	0.070	0.065	0.068	0.072	0.081	0.075	0.077	0.079	0.075	0.072
<b>(6) SDA (Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	6.996	6.985	6.991	6.745	6.754	6.755	6.529	6.521	6.489	6.285	6.284	6.284	6.635
2003	6.137	6.130	6.129	5.988	5.971	5.942	5.787	5.815	5.819	5.165	5.164	5.175	5.768
2004	5.092	5.093	5.097	4.997	4.995	4.991	4.892	4.873	4.878	4.785	4.778	4.784	4.938
<b>(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	48.679	48.512	48.587	46.933	46.886	46.507	45.243	45.047	44.914	43.961	43.809	43.736	46.068
2003	42.758	42.683	42.579	41.770	40.983	40.449	39.480	39.319	39.145	32.015	32.058	32.083	38.777
2004	32.032	32.004	31.945	31.707	31.278	30.904	30.771	30.586	30.504	32.376	45.148	44.868	33.677
<b>(8) Food Assistance (Active): Total Recoupment Balance (\$ millions)</b>													
2002	8.520	8.858	8.645	9.066	8.954	8.827	8.617	8.528	8.334	8.175	8.045	7.973	8.545
2003	8.020	7.520	7.929	7.975	7.908	7.835	7.766	7.691	7.600	7.658	7.644	7.603	7.762
2004	7.536	7.442	7.159	7.214	7.079	7.208	7.244	7.239	7.182	7.148	8.175	8.419	7.420
<b>(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	40.159	39.654	39.942	37.867	37.931	37.680	36.626	36.520	36.580	35.786	35.764	35.763	37.523
2003	34.738	35.164	34.651	33.794	33.075	32.614	31.714	31.627	31.546	24.357	24.414	24.479	31.014
2004	24.496	24.563	24.787	24.493	24.199	23.696	23.528	23.347	23.322	25.228	36.974	36.449	26.257

**Table 22a. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases**  
**WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	63.795	63.526	63.477	62.605	61.998	61.778	60.747	60.578	60.475	59.666	59.488	59.429	61.463
2003	58.628	58.556	58.496	57.893	57.289	56.901	56.070	55.936	55.708	43.999	44.169	44.248	53.991
2004	43.339	43.284	43.175	42.367	42.168	41.597	40.640	40.468	40.262	39.244	39.061	38.914	41.210
<b>(2) FIP (Active): Total Recoupment Balance (\$ millions)</b>													
2002	3.951	3.990	4.015	4.014	3.893	3.783	3.648	3.526	3.438	3.349	3.409	3.369	3.699
2003	3.369	3.352	3.473	3.552	3.517	3.521	3.493	3.518	3.459	3.480	3.572	3.498	3.484
2004	3.466	3.463	3.389	3.319	3.275	3.149	3.220	3.158	3.114	3.119	3.011	2.983	3.222
<b>(3) FIP (Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	59.843	59.536	59.462	58.590	58.104	57.995	57.100	57.052	57.037	56.317	56.079	56.059	57.765
2003	55.259	55.203	55.023	54.341	53.772	53.380	52.577	52.418	52.248	40.519	40.597	40.750	50.507
2004	39.872	39.821	39.785	39.048	38.893	38.448	37.420	37.310	37.148	36.126	36.050	35.931	37.988
<b>(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	4.063	4.053	4.047	3.916	3.933	3.927	3.799	3.787	3.763	3.660	3.643	3.646	3.853
2003	3.564	3.565	3.556	3.476	3.467	3.443	3.385	3.376	3.366	2.938	2.934	2.944	3.334
2004	2.888	2.883	2.881	2.818	2.811	2.810	2.748	2.744	2.736	2.680	2.671	2.663	2.778
<b>(5) SDA (Active): Total Recoupment Balance (\$ millions)</b>													
2002	0.034	0.038	0.032	0.037	0.043	0.032	0.034	0.031	0.036	0.036	0.035	0.035	0.035
2003	0.035	0.036	0.033	0.043	0.038	0.041	0.044	0.040	0.033	0.032	0.033	0.036	0.037
2004	0.027	0.031	0.026	0.022	0.023	0.021	0.023	0.023	0.024	0.031	0.033	0.033	0.026
<b>(6) SDA (Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	4.029	4.015	4.015	3.879	3.891	3.896	3.766	3.756	3.727	3.624	3.608	3.612	3.818
2003	3.529	3.529	3.524	3.433	3.429	3.402	3.340	3.337	3.333	2.906	2.901	2.908	3.298
2004	2.861	2.852	2.856	2.796	2.789	2.789	2.725	2.721	2.712	2.650	2.638	2.630	2.752
<b>(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	31.719	31.540	31.558	30.635	30.631	30.389	29.652	29.453	29.314	28.695	28.538	28.452	30.048
2003	27.793	27.706	27.643	27.147	26.698	26.348	25.763	25.620	25.482	20.686	20.758	20.751	25.200
2004	20.687	20.608	20.544	20.393	20.154	19.889	19.765	19.542	19.384	20.494	28.050	27.776	21.440
<b>(8) Food Assistance (Active): Total Recoupment Balance (\$ millions)</b>													
2002	5.072	5.258	5.124	5.379	5.310	5.192	5.059	4.987	4.847	4.713	4.662	4.631	5.020
2003	4.639	4.294	4.546	4.550	4.491	4.452	4.389	4.359	4.302	4.324	4.308	4.328	4.415
2004	4.265	4.220	4.067	4.068	3.973	4.008	4.005	4.012	3.964	3.948	4.504	4.631	4.139
<b>(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)</b>													
2002	26.647	26.281	26.435	25.256	25.321	25.197	24.593	24.466	24.467	23.982	23.876	23.821	25.029
2003	23.154	23.413	23.097	22.597	22.208	21.895	21.374	21.261	21.180	16.363	16.450	16.424	20.785
2004	16.422	16.388	16.477	16.325	16.181	15.881	15.760	15.529	15.420	16.546	23.546	23.145	17.302

**Table 23. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment  
ENTIRE STATE, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)</b>													
2002	13.268	13.318	13.313	13.009	12.986	12.986	12.718	12.707	12.728	12.543	12.603	12.597	12.898
2003	12.386	12.432	12.393	12.207	12.192	12.149	11.915	11.914	11.910	10.901	11.200	11.182	11.898
2004	10.905	10.890	10.872	10.578	10.552	10.505	10.270	10.258	10.249	10.051	10.032	9.719	10.407
<b>(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)</b>													
2002	2.077	2.087	2.081	2.033	2.034	2.032	1.987	2.006	2.013	1.959	2.000	2.039	2.029
2003	2.050	2.114	2.221	2.234	2.236	2.253	2.244	2.290	2.341	2.275	2.275	2.418	2.246
2004	2.487	2.516	2.532	2.493	2.527	2.538	2.528	2.534	2.560	2.567	2.609	2.612	2.542
<b>(3) FIP - Client Error: Recoupment Balance (\$ millions)</b>													
2002	22.258	22.045	21.978	21.396	21.192	20.903	20.529	20.411	20.314	19.981	19.754	19.693	20.871
2003	19.324	19.238	19.193	18.896	18.806	18.667	18.448	18.386	18.324	17.782	17.720	17.676	18.538
2004	17.439	17.415	17.393	17.162	17.113	17.043	16.816	16.661	16.543	16.182	16.013	15.919	16.808
<b>(4) FIP - Agency Error: Recoupment Balance (\$ millions)</b>													
2002	4.596	4.604	4.601	4.432	4.449	4.476	4.342	4.369	4.380	4.254	4.270	4.289	4.422
2003	4.202	4.205	4.218	4.111	4.114	4.144	4.065	4.108	4.149	3.782	3.828	3.876	4.067
2004	3.761	3.814	3.846	3.768	3.798	3.838	3.767	3.782	3.800	3.747	3.783	3.837	3.795
<b>(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)</b>													
2002	0.685	0.684	0.680	0.651	0.653	0.652	0.624	0.628	0.627	0.604	0.602	0.600	0.641
2003	0.585	0.585	0.583	0.562	0.560	0.557	0.529	0.542	0.541	0.497	0.493	0.491	0.544
2004	0.481	0.481	0.479	0.476	0.475	0.480	0.469	0.469	0.473	0.458	0.459	0.464	0.472
<b>(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)</b>													
2002	0.088	0.091	0.092	0.089	0.089	0.084	0.085	0.087	0.086	0.086	0.090	0.090	0.088
2003	0.090	0.093	0.098	0.093	0.095	0.094	0.093	0.093	0.094	0.078	0.080	0.084	0.090
2004	0.085	0.085	0.081	0.081	0.082	0.082	0.082	0.082	0.083	0.084	0.085	0.087	0.083
<b>(7) SDA - Client Error: Recoupment Balance (\$ millions)</b>													
2002	3.463	3.453	3.454	3.370	3.370	3.354	3.276	3.255	3.232	3.171	3.165	3.161	3.310
2003	3.115	3.104	3.100	3.063	3.064	3.052	2.992	2.993	2.991	2.902	2.898	2.892	3.014
2004	2.865	2.862	2.863	2.846	2.844	2.839	2.815	2.803	2.791	2.752	2.740	2.737	2.813
<b>(8) SDA - Agency Error: Recoupment Balance (\$ millions)</b>													
2002	0.415	0.422	0.425	0.405	0.405	0.404	0.395	0.396	0.398	0.386	0.392	0.397	0.403
2003	0.390	0.396	0.395	0.385	0.386	0.383	0.379	0.392	0.392	0.371	0.374	0.381	0.385
2004	0.374	0.381	0.395	0.384	0.384	0.388	0.387	0.390	0.396	0.394	0.398	0.399	0.389
<b>(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)</b>													
2002	4.950	4.998	5.030	4.867	4.884	4.838	4.747	4.754	4.789	4.737	4.777	4.784	4.846
2003	4.705	4.735	4.716	4.649	4.480	4.372	4.263	4.250	4.235	3.396	3.527	3.517	4.237
2004	3.501	3.506	3.505	3.501	3.374	3.355	3.362	3.362	3.374	3.696	4.914	4.739	3.682
<b>(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)</b>													
2002	1.053	1.059	1.061	1.033	1.025	1.021	0.998	1.013	1.019	1.013	1.070	1.100	1.039
2003	1.110	1.180	1.253	1.264	1.238	1.248	1.217	1.248	1.298	1.118	1.160	1.220	1.213
2004	1.279	1.295	1.295	1.289	1.254	1.240	1.243	1.235	1.250	1.320	1.722	1.723	1.345
<b>(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)</b>													
2002	21.421	21.267	21.263	20.593	20.451	20.201	19.774	19.606	19.495	19.181	19.008	18.938	20.100
2003	18.625	18.515	18.450	18.183	17.934	17.665	17.377	17.314	17.223	16.207	16.108	16.057	17.471
2004	16.002	15.981	15.946	15.850	15.673	15.480	15.387	15.219	15.096	15.121	17.746	17.598	15.925
<b>(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)</b>													
2002	4.259	4.268	4.283	3.993	3.998	4.010	3.783	3.823	3.830	3.684	3.693	3.727	3.946
2003	3.612	3.621	3.639	3.546	3.469	3.449	3.390	3.402	3.418	2.865	2.864	2.916	3.349
2004	2.953	2.987	3.002	2.995	2.929	2.868	2.868	2.909	2.923	3.073	5.003	5.019	3.294

**Table 23a. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment  
WAYNE COUNTY, Fiscal Years 2002, 2003, 2004**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
<b>(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)</b>													
2002	4.259	4.327	4.337	4.313	4.347	4.410	4.413	4.406	4.453	4.444	4.463	4.471	4.387
2003	4.417	4.464	4.470	4.482	4.523	4.545	4.542	4.587	4.612	4.223	4.535	4.540	4.495
2004	4.500	4.503	4.482	4.436	4.440	4.427	4.379	4.370	4.376	4.328	4.322	4.010	4.381
<b>(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)</b>													
2002	0.309	0.328	0.331	0.335	0.345	0.353	0.355	0.379	0.405	0.396	0.422	0.451	0.367
2003	0.467	0.523	0.608	0.657	0.664	0.692	0.714	0.764	0.808	0.829	0.818	0.953	0.708
2004	1.027	1.062	1.080	1.094	1.143	1.150	1.168	1.177	1.190	1.211	1.250	1.258	1.151
<b>(3) FIP - Client Error: Recoupment Balance (\$ millions)</b>													
2002	13.879	13.670	13.635	13.310	13.161	12.948	12.767	12.672	12.598	12.375	12.282	12.237	12.961
2003	12.069	11.973	11.948	11.813	11.736	11.617	11.515	11.448	11.385	11.144	11.080	11.035	11.564
2004	10.890	10.858	10.833	10.705	10.662	10.597	10.471	10.309	10.180	9.947	9.746	9.654	10.404
<b>(4) FIP - Agency Error: Recoupment Balance (\$ millions)</b>													
2002	1.586	1.587	1.589	1.553	1.564	1.574	1.537	1.551	1.553	1.511	1.511	1.527	1.554
2003	1.512	1.511	1.519	1.504	1.507	1.518	1.480	1.491	1.497	1.395	1.408	1.430	1.481
2004	1.400	1.420	1.423	1.409	1.413	1.415	1.403	1.403	1.403	1.385	1.409	1.431	1.409
<b>(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)</b>													
2002	0.179	0.180	0.174	0.168	0.173	0.173	0.169	0.168	0.168	0.165	0.164	0.164	0.170
2003	0.162	0.163	0.163	0.158	0.159	0.158	0.155	0.157	0.157	0.148	0.148	0.148	0.156
2004	0.147	0.147	0.144	0.145	0.145	0.148	0.146	0.145	0.148	0.138	0.140	0.143	0.145
<b>(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)</b>													
2002	0.010	0.012	0.013	0.013	0.013	0.010	0.012	0.015	0.014	0.015	0.018	0.018	0.014
2003	0.019	0.021	0.026	0.024	0.024	0.024	0.024	0.024	0.026	0.026	0.028	0.029	0.025
2004	0.031	0.031	0.031	0.031	0.031	0.032	0.032	0.032	0.032	0.034	0.036	0.036	0.032
<b>(7) SDA - Client Error: Recoupment Balance (\$ millions)</b>													
2002	1.786	1.776	1.777	1.754	1.754	1.742	1.714	1.696	1.671	1.662	1.652	1.650	1.719
2003	1.637	1.632	1.627	1.611	1.611	1.599	1.579	1.572	1.565	1.541	1.536	1.533	1.587
2004	1.524	1.523	1.523	1.520	1.517	1.517	1.512	1.507	1.504	1.485	1.471	1.461	1.505
<b>(8) SDA - Agency Error: Recoupment Balance (\$ millions)</b>													
2002	0.092	0.096	0.090	0.086	0.086	0.086	0.085	0.085	0.086	0.085	0.085	0.085	0.087
2003	0.082	0.088	0.085	0.083	0.083	0.083	0.086	0.086	0.086	0.081	0.081	0.083	0.084
2004	0.080	0.080	0.080	0.075	0.075	0.077	0.076	0.078	0.078	0.078	0.080	0.083	0.078
<b>(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)</b>													
2002	1.351	1.382	1.390	1.364	1.388	1.394	1.389	1.390	1.406	1.397	1.408	1.415	1.390
2003	1.391	1.408	1.413	1.419	1.377	1.370	1.373	1.392	1.413	1.170	1.312	1.323	1.363
2004	1.321	1.321	1.317	1.337	1.293	1.282	1.287	1.272	1.273	1.359	1.643	1.470	1.348
<b>(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)</b>													
2002	0.142	0.152	0.156	0.157	0.167	0.180	0.188	0.212	0.226	0.246	0.281	0.305	0.201
2003	0.321	0.378	0.434	0.471	0.461	0.474	0.477	0.501	0.542	0.537	0.567	0.621	0.482
2004	0.681	0.698	0.707	0.716	0.714	0.723	0.729	0.726	0.723	0.742	0.808	0.809	0.731
<b>(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)</b>													
2002	14.152	14.001	13.965	13.596	13.473	13.284	13.036	12.886	12.794	12.580	12.472	12.408	13.221
2003	12.222	12.132	12.094	11.939	11.794	11.610	11.452	11.384	11.311	10.881	10.814	10.757	11.533
2004	10.685	10.649	10.609	10.532	10.404	10.259	10.179	10.029	9.892	9.720	10.740	10.636	10.361
<b>(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)</b>													
2002	1.214	1.213	1.221	1.144	1.145	1.141	1.085	1.090	1.090	1.058	1.061	1.070	1.128
2003	1.043	1.040	1.055	1.042	1.022	1.019	1.012	1.014	1.021	0.873	0.865	0.897	0.992
2004	0.913	0.914	0.918	0.919	0.883	0.861	0.859	0.856	0.852	0.894	1.367	1.370	0.967

**Monthly Trend of Key Statistics - Footnotes**  
**Fiscal Years 2002, 2003, and 2004**

**Table 1**

- 1/ During August 2003, over \$15 million in emergency food assistance benefits were issued due to the power outage. For more information, please refer to the August 19, 2003 press release, available on this website under Newsroom/Press Releases.
- 2/ During August 2003, over \$15 million in emergency food assistance benefits were issued due to the power outage. For more information, please refer to the August 19, 2003 press release, available on this website under Newsroom/Press Releases.

**Tables 6 and 6a**

- 1/ State funded FIP cases do not contain a child eligible for Federal (TANF) funding.

**Tables 7 and 7a**

- 1/ State funded FIP cases do not contain a child eligible for Federal (TANF) funding.

**Tables 13 and 13a**

- 1/ For March 2004 through February 2005, a waiver has been granted to Michigan by the U.S. Food and Nutrition Service. This waiver applies to childless work-ready adults, and extends the normal 3-month eligibility period within a 3-year timespan to a 12-month eligibility period. For more information, please refer to the February 10, 2004 press release, available on this website under Newsroom/Press Releases.
- 2/ During August 2003, over \$15 million in emergency food assistance benefits were issued due to the power outage. For more information, please refer to the August 19, 2003 press release, available on this website under Newsroom/Press Releases.
- 3/ During August 2003, over \$15 million in emergency food assistance benefits were issued due to the power outage. For more information, please refer to the August 19, 2003 press release, available on this website under Newsroom/Press Releases.

**Tables 14 and 14a**

- 1/ For March 2004 through February 2005, a waiver has been granted to Michigan by the U.S. Food and Nutrition Service. This waiver applies to childless work-ready adults, and extends the normal 3-month eligibility period within a 3-year timespan to a 12-month eligibility period. For more information, please refer to the February 10, 2004 press release, available on this website under Newsroom/Press Releases.

**Tables 16 and 16a**

- 1/ Amount less than \$500.00.

**Monthly Trend of Key Statistics - Footnotes**  
**Fiscal Years 2002, 2003, and 2004**

**Table 17 and 17a**

- 1/ These payments do not represent all Home Help Services expenditures. FICA employment taxes are withheld from covered providers (80%), matched by the State on behalf of the client/employers, and paid to the IRS. FUTA and MES ACT unemployment taxes are also paid by the State on behalf of the client/employer when appropriate to both IRS and MES. These taxes increase expenditures by about 12% a year.
- 2/ Data excludes \$547,446.35 in payments which were issued in error, and subsequently returned.

**Table 20**

- 1/ Includes 3 weekly payrolls.
- 2/ Includes 4 weekly payrolls.
- 3/ Includes 5 weekly payrolls.
- 4/ Includes 6 weekly payrolls.
- 5/ LIHEAP - Funded Emergency Energy Assistance includes SDA-Heating Assistance, SDA-Electric Assistance, SER Energy Services or SER Energy Services - Home Repairs.
- 6/ SER Energy Services includes heat and electric payments for non FIP/SDA households and arrearage payments for qualifying FIP household
- 7/ The funding source has changed from TANF to LIHEAP
- 8/ In September 2004, FIA began a pilot project with 3 major energy providers to avoid shut-off notices for FIA clients. The project, called **Energy Direct**, matches FIA cash assistance clients against shut-off statements to be issued from the areas served by the three energy providers. For more information, please refer to the October 28, 2004 news release, available on this website under Newsroom/Press Releases.

# TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

## TOTAL UNDUPLICATED RECIPIENTS AND PAYMENTS (Table 1)

This table shows the unduplicated count of persons receiving money payments and the amount of those payments under the Family Independence Program, State Emergency Relief, State Disability Assistance, Energy Assistance, and Food Assistance. It also shows the estimated number of people receiving financial assistance from FIA.

An unduplicated count means that each recipient (or case as noted in other tables) is counted only once even though assistance may have been received under more than one of the financial assistance programs administered by FIA.

## FAMILY INDEPENDENCE PROGRAM (FIP) (Tables 2 - 7)

**FIP Non Two Parent and Two Parent:** The FIP Non Two Parent component are families containing children or a pregnant woman. The FIP two parent component are families with two adult recipients.

Most FIP warrants (checks) are issued twice monthly from the FIA Client Information System (CIS). When a FIP case is opened an early payment check is usually issued by the local FIA office. FIP cases are an unduplicated count of cases receiving one or more checks (computerized and/or early payments) during the report month. This count is the “official” FIP caseload used for Federal reporting, agency budgeting, and the legislative appropriation. The number of FIP openings and closings are determined by matching monthly FIP payrolls, e.g., a case appearing on July's payroll and not appearing on June's payroll would be counted as a July “case opening,” a case not appearing on July's payroll but appearing on June's payroll would be counted as a July “case closing.” The number of FIP recipients is defined as the number of persons for whom assistance is issued.

The FIP employment rate is the percent of FIP cases containing one or more employed persons.

## STATE ASSISTANCE (SA) (Table 8)

**State Disability Assistance (SDA):** This program provides financial assistance to disabled persons who are not eligible for SSI. A person must be disabled according to one or more of the following criteria: **1)** the person is unable to work due to physical or mental disability for at least 90 days from the onset of the disability, **2)** the person is a caretaker of a disabled person (does not have to be related to the caretaker or be in need of financial assistance) provided that the assistance of a caretaker is determined medically necessary, and the caretaker and the disabled person live together, **3)** the person is a resident of an adult foster care home, a home for the aged, a substance abuse treatment center (SATC), or a county infirmary, **4)** the person is receiving post-residential substance abuse treatment within 30 days following discharge from a SATC.

The Michigan SDA payroll system operates essentially the same as the FIP payroll system. The SDA caseload is an unduplicated count of cases receiving a computerized and/or early payment check during the report month. This count is the “official” SDA caseload used for agency budgeting and legislative appropriation.

## **STATE EMERGENCY RELIEF (SER) (Tables 9 - 11)**

SER is intended to provide immediate assistance to persons in emergency situations to secure decent and safe housing and to remove other threats to health and safety. The total SER caseload is an unduplicated count of Federal and State funded cases for whom a vendor check and/or client check was issued for such emergency type items as food, clothing, appliances, home repairs, shelter, utilities, household items, furniture, etc. Over four-fifths of the SER recipients also receive FIP or SA. The Federally funded segment covers families with child(ren) under age 21, with eligibility limited to one period of thirty consecutive days in any twelve consecutive months.

## **MEDICAL ASSISTANCE (MA) (Table 12)**

The goal of MA is to assure that high quality medical care is available to those people who are unable to pay for it and to furnish care in a manner which respects the dignity and individuality of each person. Two groups are eligible for the covered medical services. The first group are people who receive FIP or SSI or meet the non-financial requirements of those programs. The second group are “medically needy”. The distinguishing characteristic between the two groups is that the “medically needy” have income and/or property valued above the FIP or SSI level.

This table shows the total number of persons eligible for Medicaid during the indicated report month. These data are presented on an estimated basis.

## **FOOD ASSISTANCE (Tables 13 - 14)**

The purpose of the Food Assistance Program is to increase the food purchasing power for those households whose income is a substantially limiting factor. The total number of food assistance households is an unduplicated count of households to whom food assistance was issued during the report month.

The number of public assistance households is the number of food assistance households receiving Family Independence Program or State Assistance; the number of non-public assistance households is the number of food assistance households not receiving Family Independence Program or State Disability Assistance.

## **SUPPLEMENTARY SECURITY INCOME (SSI) (Table 15)**

SSI is administered by the Federal government and provides money payments to persons who are age 65 or over, blind or disabled with limited income and resources.

This table is the unduplicated number of recipients receiving a Federal payment for SSI and/or State supplementation for SSI. It reflects recipients and payments for SSI cases active at the beginning of the report month (referred to as a “one-day count”) and for this reason, the recipient counts and payments are lower (about 3% for recipients, and 10% for payments) than for the unduplicated count of recipients receiving SSI throughout the report month.

## **CHILD DAY CARE (Table 16)**

This program provides payments for child care for children, up to the age of 13, for up to 12 hours in a 24-hour period, with a maximum of 140 hours every 2 weeks, if a parent is unavailable or unable to provide the care because of employment, education or health/social reasons. (Note: Children ages 13-18 may receive child care under certain circumstances.) Care can be provided outside the child's home in a registered family day care home; licensed group day care home or day care center; or

in a relative's home by an enrolled relative day care provider. Care can be provided in the child's home by an enrolled day care aide.

### **HOME HELP SERVICES (Table 17)**

This program is funded under both Title XX and Title XIX and primarily provides payments for services to assist eligible individuals with personal care activities necessary in daily living to maintain independence in self-care needs. Included are services which are necessary to meet basic self-care setting. The services are provided by personal care providers and housekeepers employed by the recipient. Also provided is a payment for the maintenance of a trained service dog.

The table includes cases and payments with Title XX and/or Title XIX funding. The count of total cases indicated in Line 1 is less than the sum of Title XX cases in Line 4 and Title XIX cases in Line 7 because some cases received home help services under both Title XX and Title XIX funding sources.

### **SOCIAL SERVICES (Table 18)**

This count includes the total unduplicated number of cases eligible to receive social services under the following programs during the report month: community placement (adults and children), day care for children, delinquency services, employment support services, family services, protective services (adults and children) and independent living services. The unduplicated number of cases means that the sum of cases under the previously mentioned services add to more than the total because a case may be opened under more than one program.

Applications reflects the number of applications registered during the report month under various service categories, i.e., adult community placement, children's foster care, court initiated guardianship, delinquency, preventive services/families, adult protective services, children's protective services, independent living, adoption services, interim services, and youth in transition.

### **FOSTER CARE (Table 19)**

**Title IVE Foster Care:** This program covers maintenance costs for children in foster care. The child must have received FIP or have been eligible to receive FIP during the month in which petition for removal from the home was signed. A court order making the Agency responsible for the child's placement and care is also required.

**State Ward Board and Care:** This program covers the foster care of children accepted as wards of the Agency upon commitment by a juvenile court, and who are not eligible for Title IVE funding. The table excludes non-certified payments and related children.

### **ENERGY ASSISTANCE (EA) Table 20)**

Energy Assistance is the umbrella name given to the several component programs designed to aid low income families in meeting their heating needs and to provide energy-related home repairs to assist households to reduce their energy consumption. The components below are supported primarily with Federal Low Income Home Energy Assistance Program (LIHEAP) block grant funds.

**Home Heating Credit (HHC):** Maintenance benefits issued by the Michigan Department of Treasury to low income households. Benefits are issued in the form of warrants or drafts. The data includes State and LIHEAP funding.

**SER Energy Services:** Emergency assistance issued on behalf of low income, non-FIP/SDA households in need of emergency heating assistance, energy related home repairs, or facing shut-off of electricity. This program also provides energy related home repairs to FIP/SDA households. To qualify, households must meet SER eligibility standards.

**Heating Assistance for FIP/SDA cases:** Heating assistance for FIP/SDA recipients requesting heat expenses to be paid to a vendor, in need of a deliverable fuel, or with a shut-off notice from their fuel provider. This reflects data under the positive billing and FIA-849 energy payment systems, for cases active in the program indicated.

**Electric Assistance for FIP/SDA cases:** Provides electric assistance for FIP/SDA cases to prevent shut-offs. This reflects data under the positive billing and FIA-849 energy payment systems, for cases active in the program indicated.

### **RECOUPMENT (Tables 21 - 23)**

The Automated Recoupment System (ARS), which became operational in October 1985, is a subsystem of the Client Information System (CIS), and is designed to aid and support local office efforts to maintain information and recoup client over-issuances for the FIP, SDA, and Food Assistance programs. ARS includes both administrative recoupment, i.e., reduction of FIP or SDA cash grants or Food Assistance benefits on active cases, as well as on-line recording of cash payments for active or inactive cases.

The recoupment data source is the GH-290/292 and GH-400 reports. Previously manual adjustments were made in order to make the data from these two reports match. Manual adjustments are no longer being made beginning October 1992. This data should therefore be viewed with caution as the reliability of the data is questionable.

**Cases Making Payment:** Shows the total amount recouped during the month, by program, including the administrative recoupment or cash for FIP and SDA, and administrative recoupment or cash for Food Assistance. Collection rates for administrative recoupment vary by program requirements, grant or allotment levels, and type of over-issuance.

**Balances for Active and Inactive Cases:** Shows the total amount of the recoupment balance, as well as the active and inactive recoupment balances for FIP, SDA and Food Assistance as of the end of the month.

**Balances by Type of Overpayment:** Shows FIP, SDA, and Food Assistance recoupment balances as of the end of the month, by the type of over-issuance, i.e., overpayments which were determined through the involvement of the Office of Inspector General (OIG) or designated representative (DR); over-issuances determined by a disqualification hearing or waiver or court/consent agreement with no OIG involvement (Intentional Program Violation); over-issuances caused by the action or inaction on the part of the client (Client Error); over-issuances resulting from the action or inaction of the FIA local or central office (Agency Error).