

Revenue and Breakdown of Expenses
Fiscal Year 2007-2008
State Assessors Board

Revenue

Total Revenue: \$ 384,238.56

Expenses

Civil Service Charges	\$ 2,067.00
Grader/Instructor/Mentor Fees	\$ 29,729.35
Office Space Rent	\$ 11,723.04
Office Supplies	\$ 25,688.41
Postage & Handling	\$ 5,189.24
Salaries & Fringes	\$ 220,548.51
Staff Training	\$ 3,306.20
Technology Service	\$ 9,737.93
Telephone	\$ 1,580.86
Textbooks	\$ 24,642.74
Travel/Mileage/Meals/Lodging	\$ 15,623.79

Total Expenditures: \$349,837.07

Total Revenue: \$ 384,238.56

Total Expenditures: (\$349,837.07)

FY Balance: \$ 34,401.49