

# MiRSA Exhibit B Budget 2008

MiRSA Name:

Year:	Year 1		Year 2		Year 3	Total	
Contractor	Contract Funds	In-Kind/Cash	Contract Funds*	In-Kind/Cash	In-Kind/Cash	Contract Funds	In-Kind/Cash
Staff Time (salaries & fringes)							
Materials/Supplies/Facilities							
Travel							
Other (Specify and insert lines as needed)							
<b>Sub Total CONTRACTOR</b>							
<b>Contractual Services</b>							
Staff Time (salaries & fringes)							
Materials/Supplies/Facilities							
Travel							
Other (Specify and insert lines as needed)							
<b>Sub Total Contractual Services</b>							
<b>Total Contractor &amp; Contractual Services</b>							

\*If the MiRSA is utilizing funds over more than one program year.