

STATEWIDE FOR FISCAL YEAR 2010

July 23, 2009 Meeting of the Project Steering Executive Team
Highway Program Delivery Measurement Summary

STATEWIDE FOR FISCAL YEAR 2010

October 12, 2009 Meeting of the Project Steering Executive Team
Highway Program Delivery Measurement Summary
Summary of Cyds of Concrete, Tons of HMA, Dollars of Bridge Work

		October	November	December	January	February	March	April	May	June	July	August	September	Year Total
Bay	Concrete (SYDS)	130225	3643	150971	3387	228683	2585	0	0	0	1000	18560	0	539054
	HMA (Tons)	65412	115657	118311	25139	35548	11241	0	0	0	500	1680	0	373488
	Bridge Work \$ (Millions)	\$5.0	\$0.7	\$0.0	\$0.0	\$12.8	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$3.2	\$12.8	\$0.0
Grand	Concrete (SYDS)	47	0	2145	9568	1170	3111	0	0	0	378	0	13831	30250
	HMA (Tons)	22968	18400	12870	32548	34598	70502	1948	3550	0	0	2600	45495	245479
	Bridge Work \$ (Millions)	\$0.0	\$0.3	\$0.0	\$6.0	\$3.6	\$2.4	\$0.0	\$0.3	\$0.2	\$0.0	\$0.0	\$8.9	\$21.7
Metro	Concrete (SYDS)	90	4,000	66,149	0	67,576	267,268	949	0	0	1,350	0	0	407382
	HMA (Tons)	822	0	5,021	0	7,287	63,102	37,405	0	0	0	0	0	113637
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$3.6	\$0.0	\$5.2	\$34.9	\$0.0	\$0.0	\$29.0	\$0.0	\$7.1	\$11.5	\$91.3
North	Concrete (SYDS)	0	0	0	1411	4000	0	0	0	0	0	0	0	5411
	HMA (Tons)	12500	2400	0	18036	0	50113	3593	0	0	0	0	13100	99742
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
Southwest	Concrete (SYDS)	0	0	0	0	1200	0	0	0	0	0	0	0	1200
	HMA (Tons)	15527	1955	17609	0	24456	171350	0	0	0	9809	52000	0	292706
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$1.3	\$0.2	\$0.0	\$0.0	\$12.4	\$7.1	\$2.7	\$26.0
Superior	Concrete (SYDS)	2,600	0	0	0	0	0	0	0	0	0	0	0	2600
	HMA (Tons)	0	59,674	2,465	8,900	25,110	36,168	0	0	0	0	0	0	132317
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	\$0.8	\$0.0	\$7.4
University	Concrete (SYDS)	0	20,765	0	705,000	0	0	0	0	0	3,500	300	32,250	761815
	HMA (Tons)	0	47,498	61,404	62,100	5,000	83,000	0	1,500	0	10,000	1,700	64,905	337107
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$11.2	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$6.5	\$2.5	\$8.0	\$28.6
Statewide	Concrete (SYDS)	132962	28408	219265	719366	302629	272964	949	0	0	6228	18860	46081	1747712
	HMA (Tons)	117229	245584	217680	146723	131999	485476	42946	5050	0	20309	57980	123500	1594476
	Bridge Work \$ (Millions)	\$5.0	\$1.0	\$14.8	\$9.8	\$23.9	\$40.8	\$0.2	\$0.3	\$29.2	\$25.9	\$30.3	\$31.1	\$212.3

The Total Does not include the Tons of HMA or Squares of Concrete for the Alternate Pavement Bid Contract on I-475 in the Bay Region Currently estimated at 240,400 Squares.