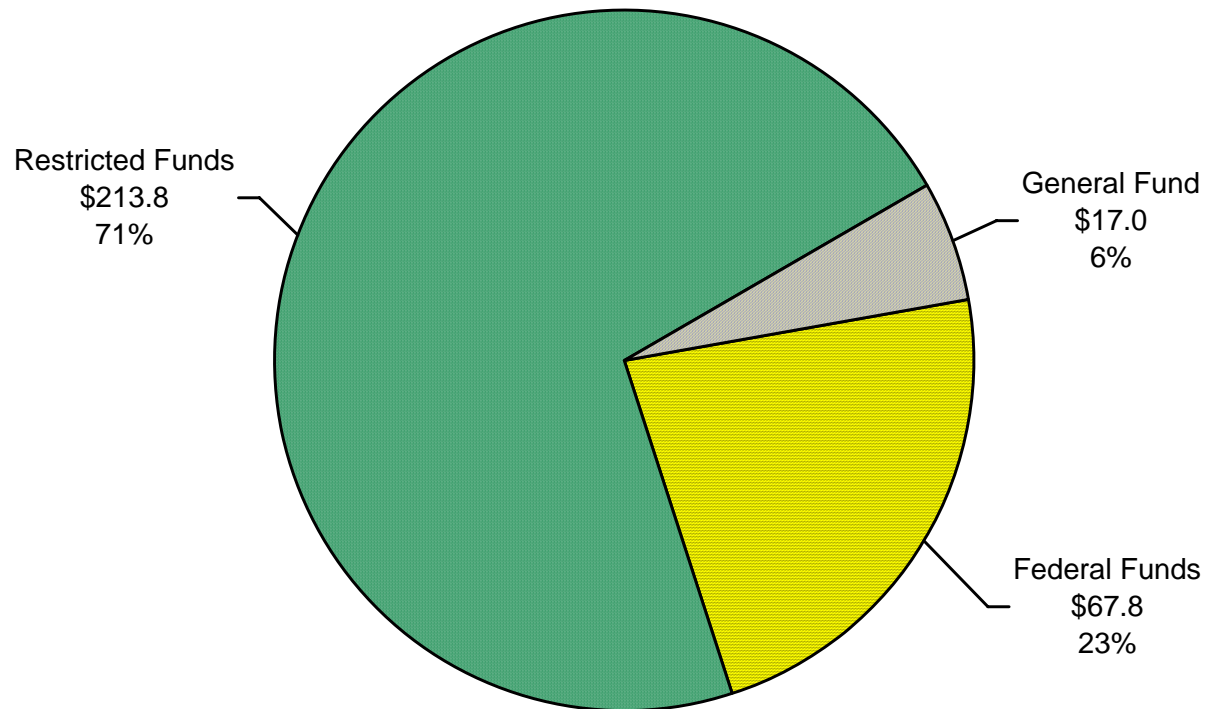


DEPARTMENT OF NATURAL RESOURCES MAJOR FUNDING SOURCES

FISCAL YEAR 2009-2010
P.A. 118 of 2009 Operating Budget

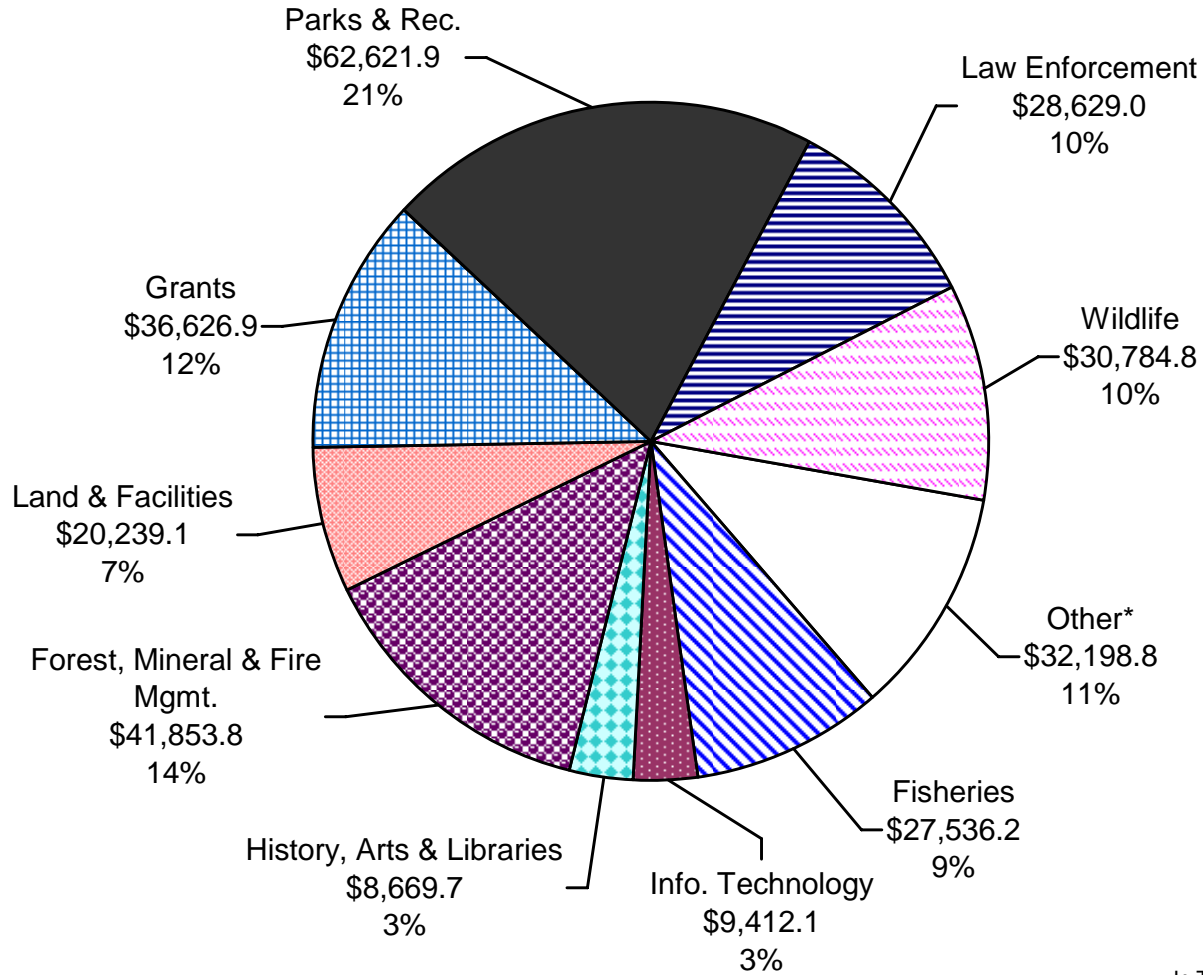


In millions
Excludes interfund transfers, Michigan Natural Resources Trust Fund grants, and capital outlay appropriations

Total Appropriation \$298.6

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION SUMMARY

FISCAL YEAR 2009-2010
P.A. 118 of 2009 Operating Budget



*Other

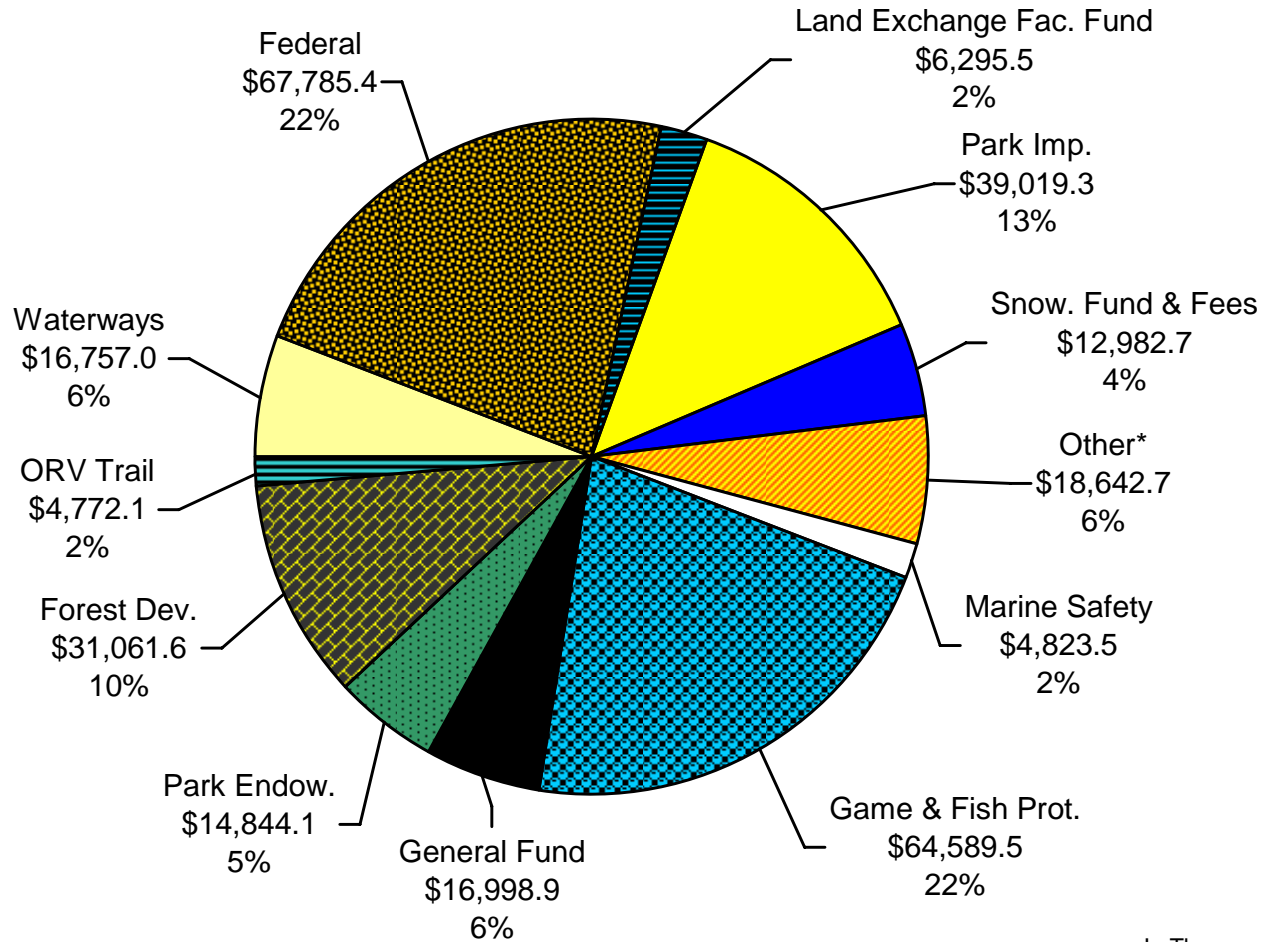
GL. Rest. Init.	\$15,000.0
Commun.	\$4,873.6
Rent/Gift	\$4,212.1
Executive	\$3,205.4
Financial Serv.	\$2,453.8
Grants Mgmt.	\$1,281.1
Budget	\$1,172.8

Total Appropriation \$298,572.3

In Thousands
Excludes interfund transfers, Michigan Natural Resources Trust Fund grants and capital outlay appropriations.

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2009-2010
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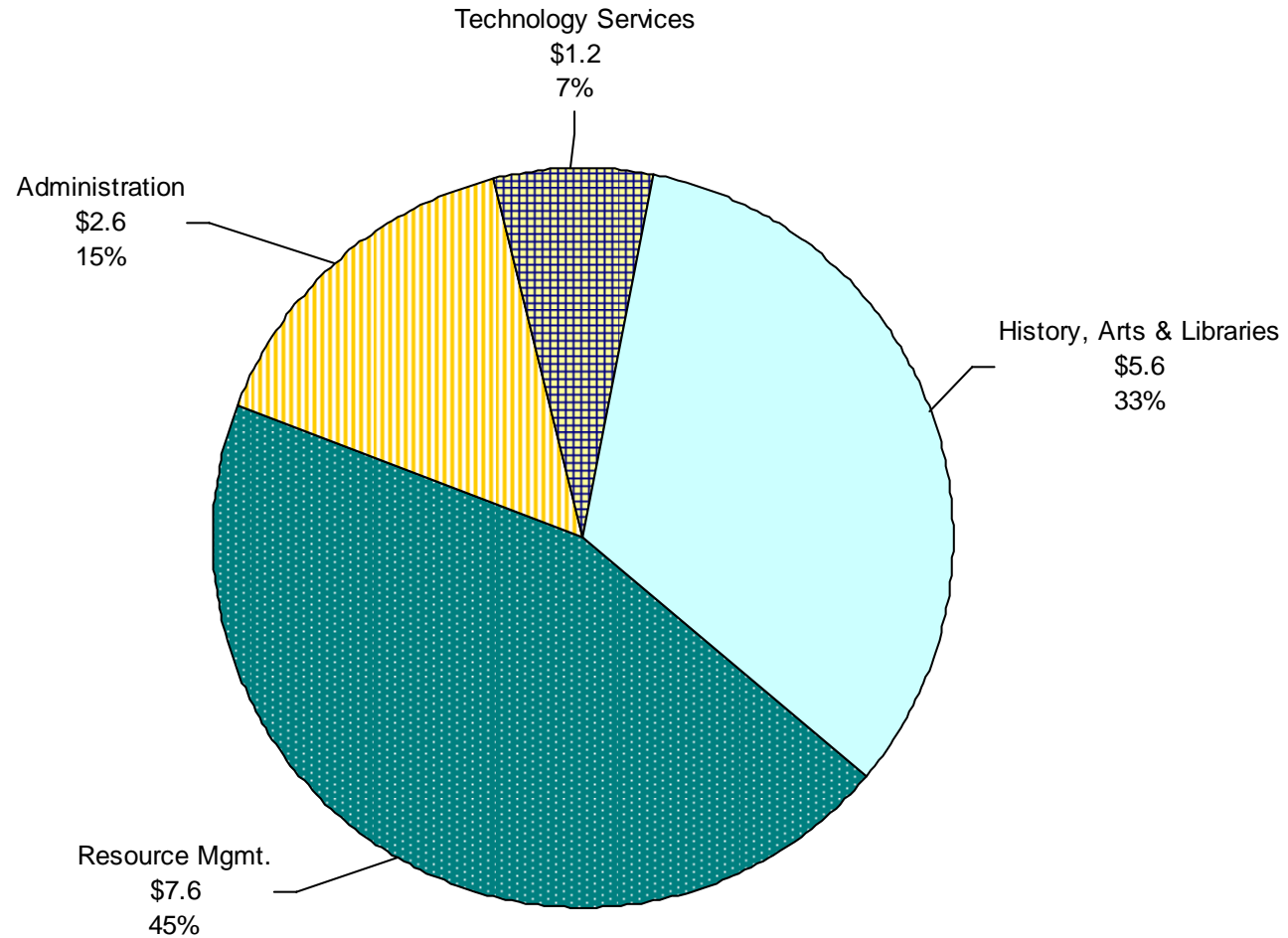
*Other	
IDG	\$3,802.2
Private/Gift	\$3,381.1
HAL Restricted	\$3,030.7
MNRTF	\$2,855.2
Misc.	\$2,651.0
Recreation Imp.	\$1,472.9
Forest Rec.	\$1,449.6

Total Appropriation \$298,572.3

In Thousands
Excludes interfund transfers, Michigan
Natural Resources Trust Fund grants,
and capital outlay appropriations

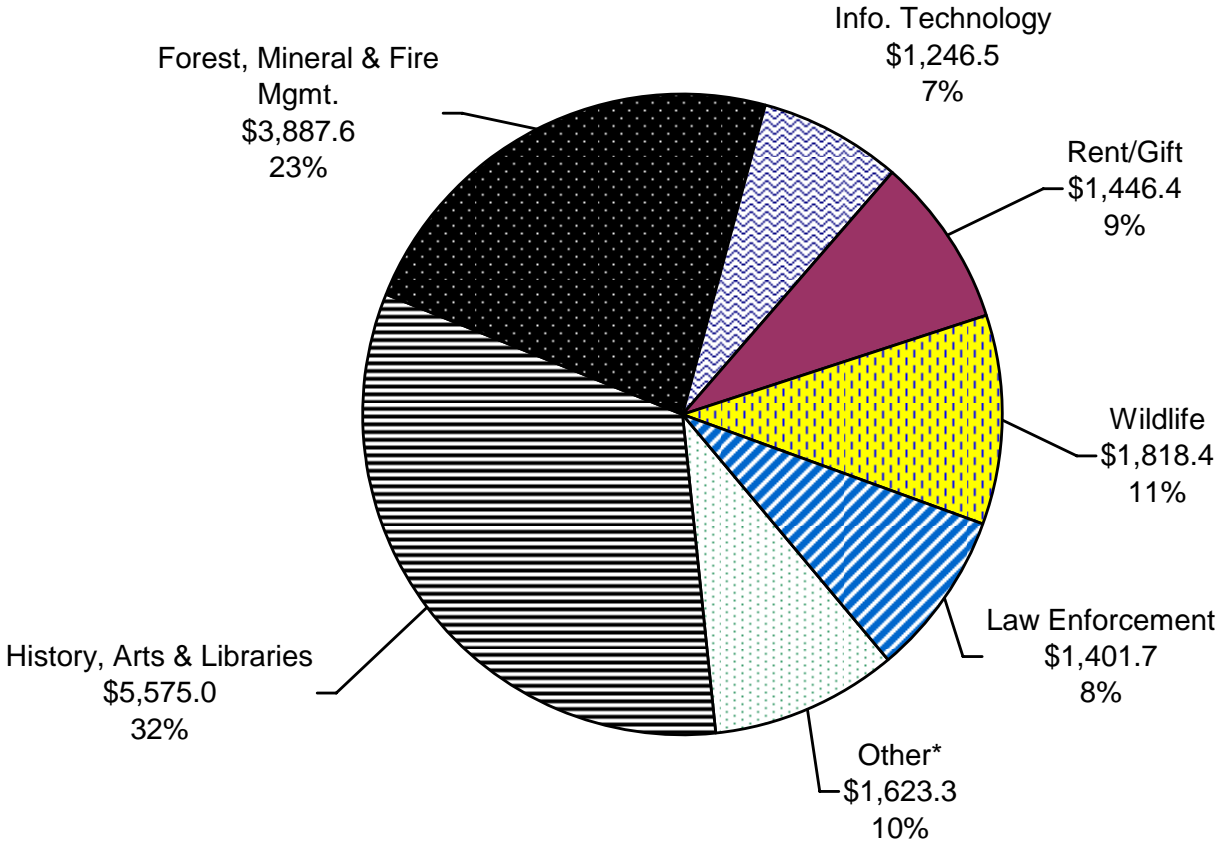
DEPARTMENT OF NATURAL RESOURCES USE OF GENERAL FUND APPROPRIATION

FISCAL YEAR 2009-2010
P.A. 118 of 2009 Operating Budget



DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION BY DIVISION

FISCAL YEAR 2009-2010
P.A. 118 of 2009 Operating Budget



*Other

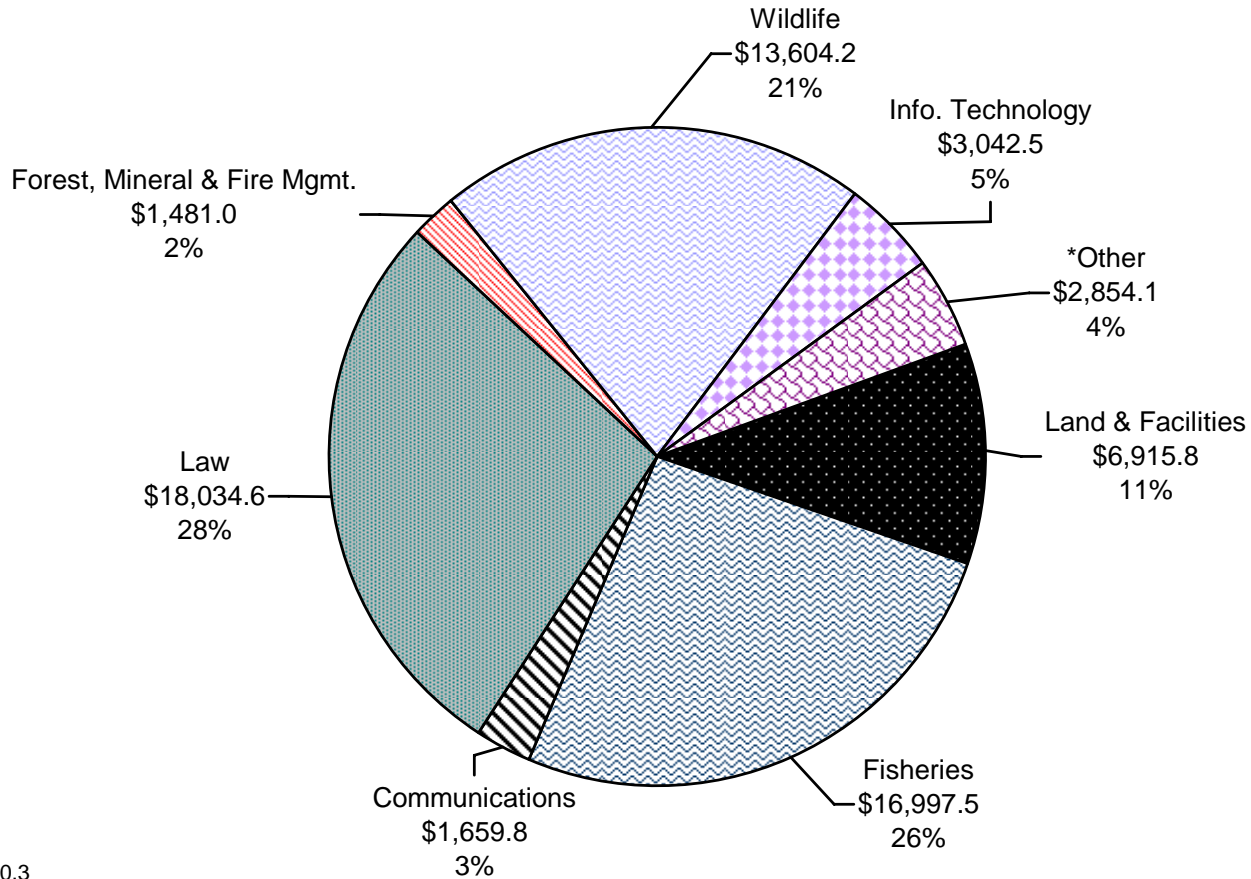
Land & Facil.	\$438.3
Executive	\$432.1
Financial Serv.	\$269.7
Grants Mgmt.	\$188.2
Budget	\$178.9
Commun.	\$116.1

Total Appropriation \$16,998.9

In Thousands

DEPARTMENT OF NATURAL RESOURCES GAME AND FISH FUND APPROPRIATION

FISCAL YEAR 2009-2010
P.A. 118 of 2009 Operating Budget



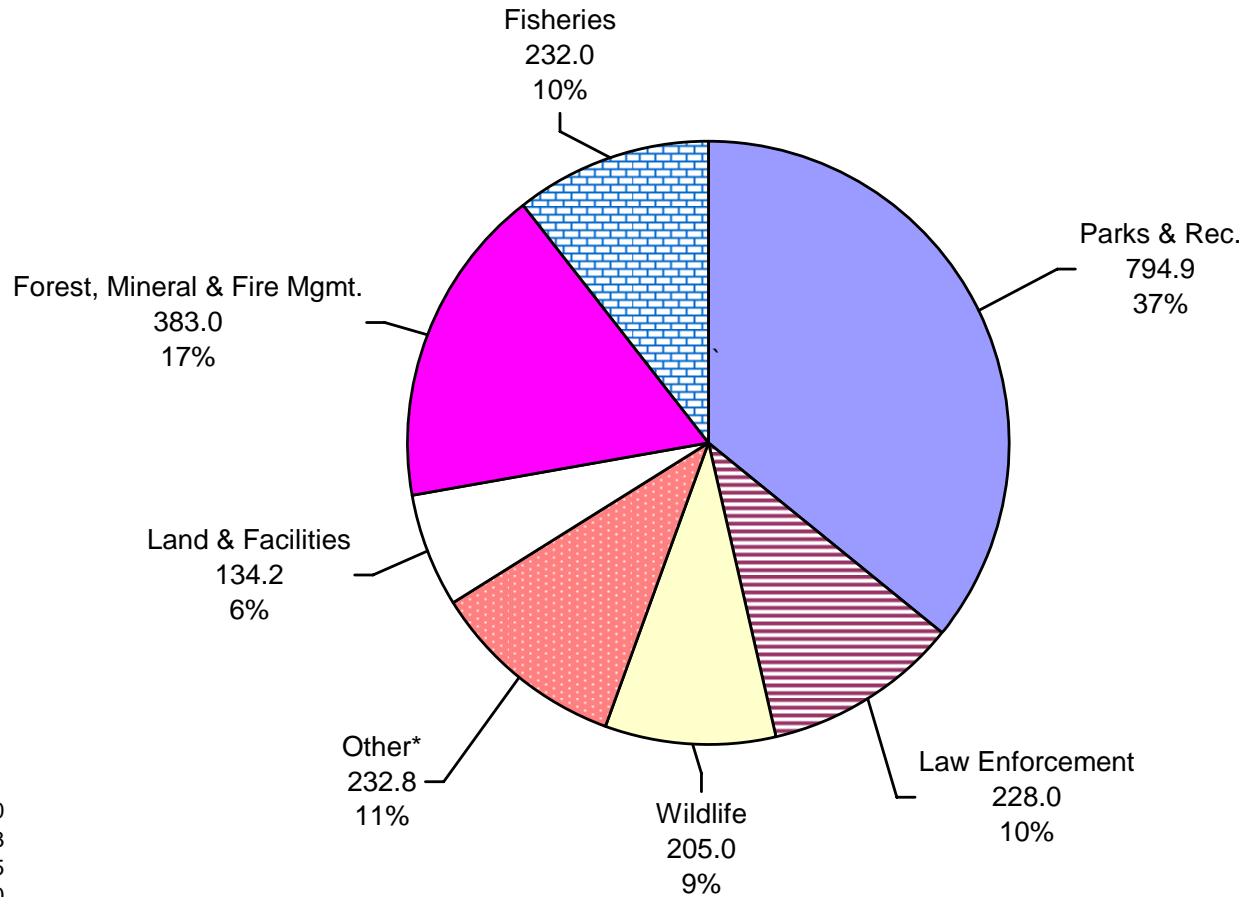
*Other	
Executive	\$1,020.3
Rent/Gift	\$887.5
Financial Serv.	\$653.6
Budget	\$292.7

Total Appropriation \$64,589.5

In Thousands
Excludes interfund transfers
Includes F&G subfunds

DEPARTMENT OF NATURAL RESOURCES CLASSIFIED FTES

FISCAL YEAR 2009-2010
P.A. 118 of 2009 Operating Budget



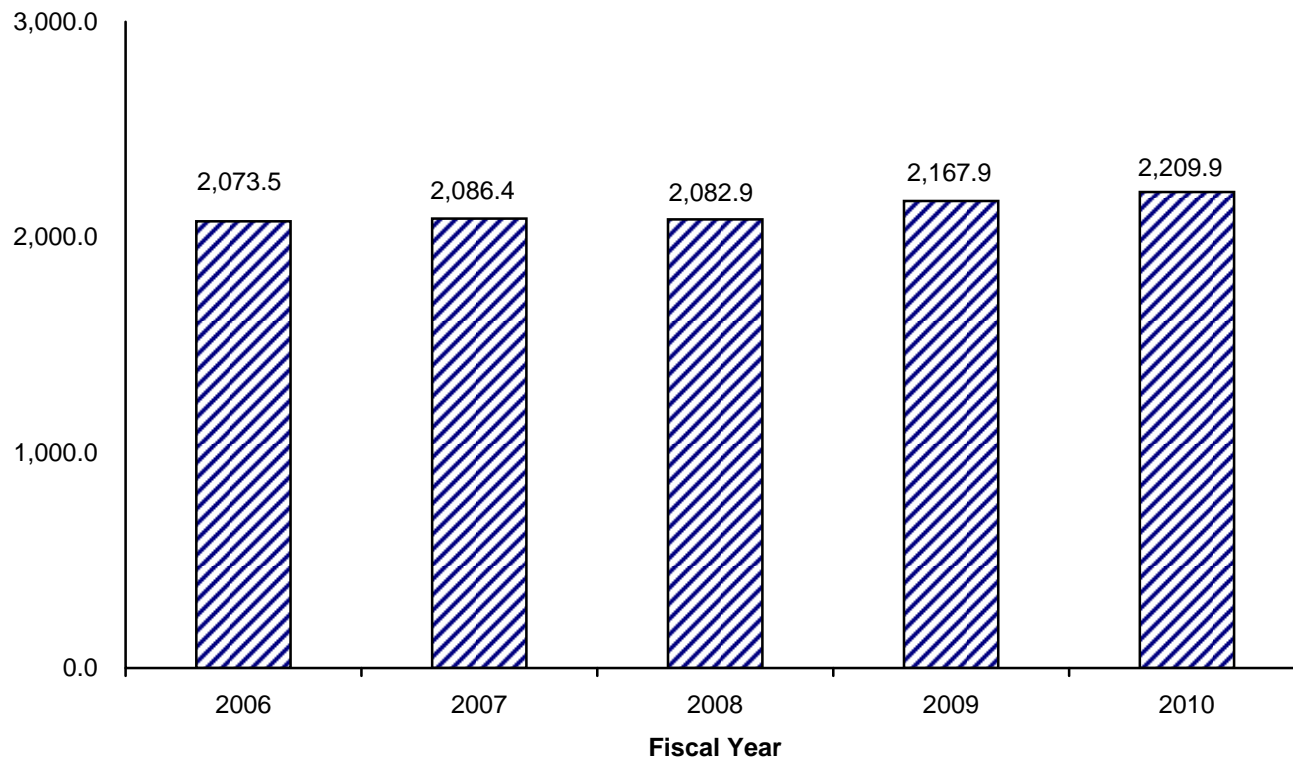
*Other	
HAL	101.0
Commun.	62.3
Executive	23.5
Financial Serv.	23.0
Grants Mgmt.	13.0
Budget	10.0

CLASSIFIED FTE'S 2,209.9

DEPARTMENT OF NATURAL RESOURCES

HISTORY OF CLASSIFIED FTES

FISCAL YEARS 2005-06 THROUGH 2009-10

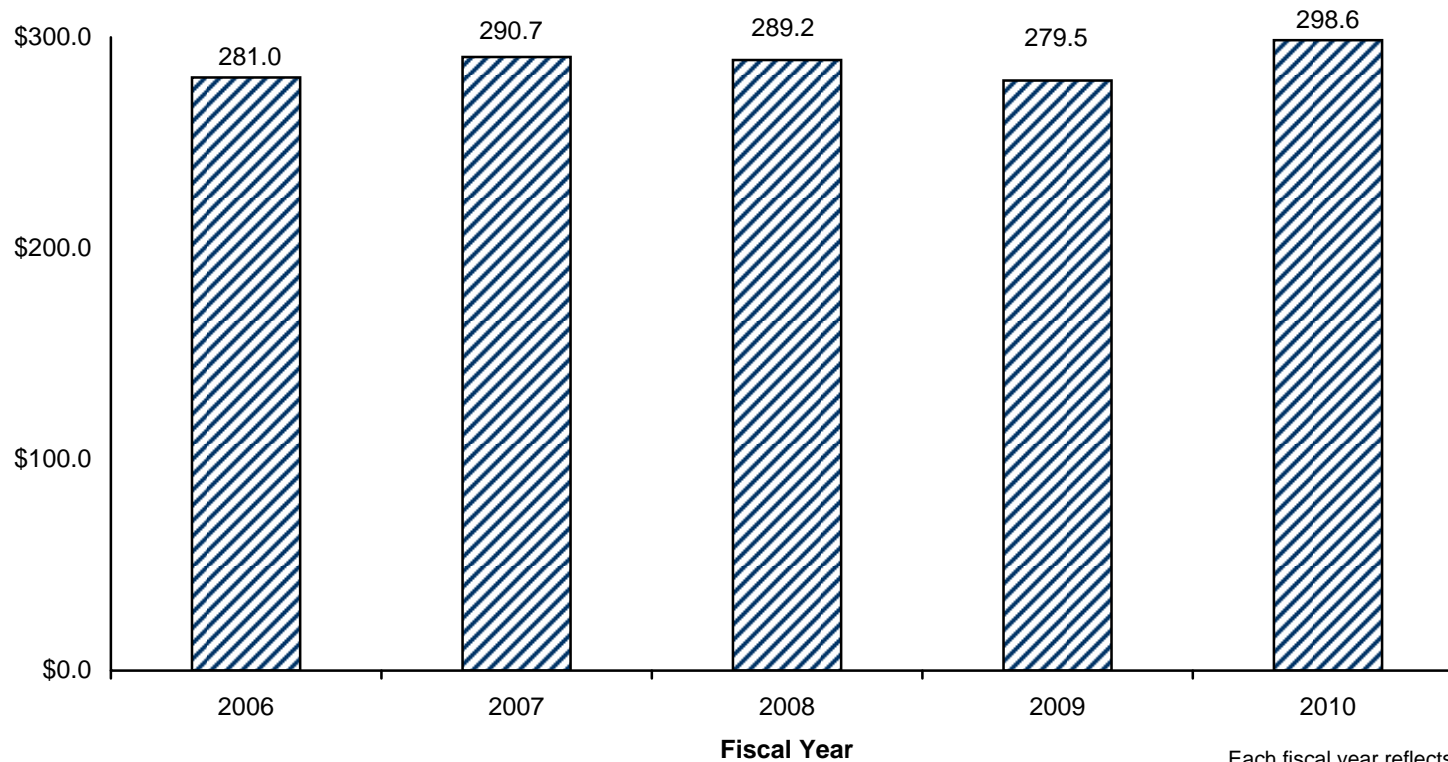


FTE's were rebalanced in FY 2009.
FY 2010 includes a portion of the former
History, Arts and Libraries staff.

DEPARTMENT OF NATURAL RESOURCES

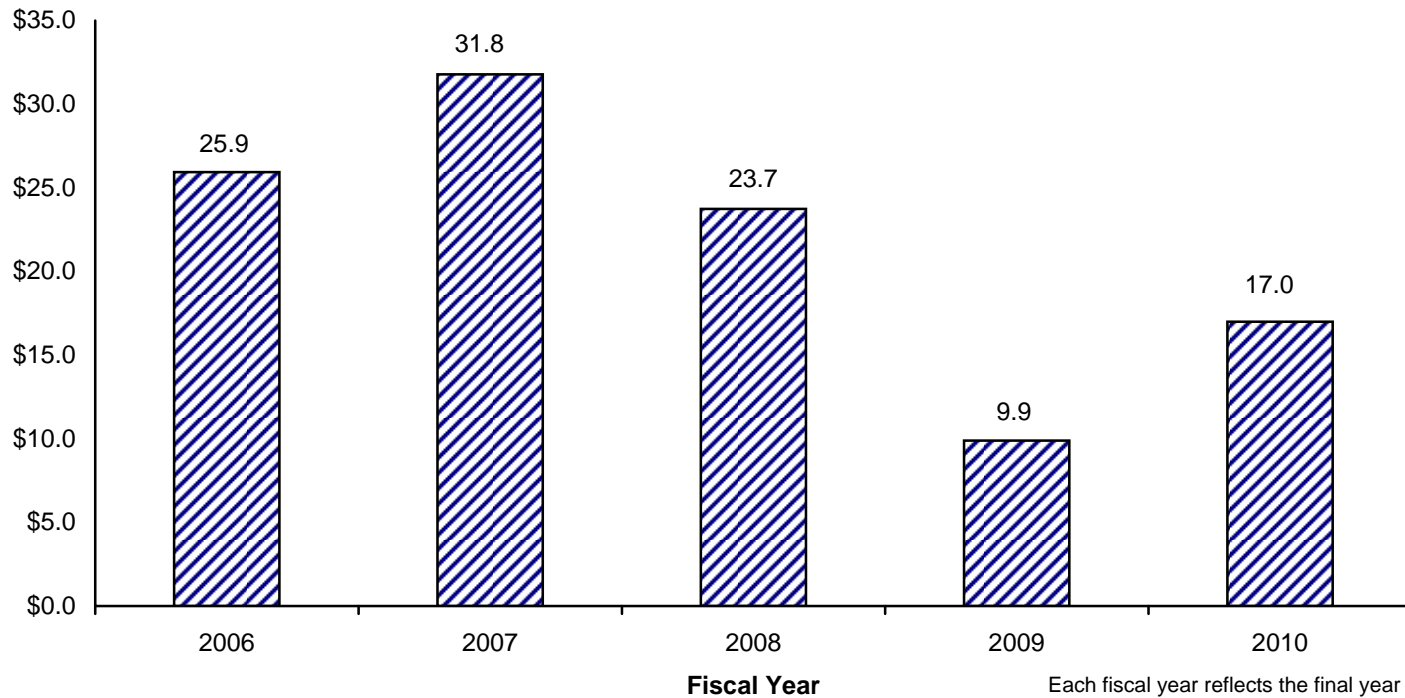
TOTAL FUNDING HISTORY

FISCAL YEARS 2005-06 THROUGH 2009-10
IN MILLIONS



Each fiscal year reflects the final year end balance (excluding capital outlay) and includes all EO's, transfers and supplementals.

DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION HISTORY FISCAL YEARS 2005-06 THROUGH 2009-10 IN MILLIONS



Each fiscal year reflects the final year end balance and includes all EO's, transfers and supplementals. FY 2010 includes an additional \$7.8M due to transfer of History, Arts and Libraries programs.