

A G E N D A

9/4/08 10:00 version

FINANCE AND CLAIMS COMMITTEE

September 9, 2008, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD

September 12, 2008, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

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**This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise
this agenda and may take up other issues at the meeting.**

SECTION I - AGENCY SUBMITTED - NEW CONTRACTS

1. DEPARTMENT OF ATTORNEY GENERAL

- 1) Jennifer Faber
Grand Rapids, MI
NOT TO EXCEED
\$ 40,000.00 Total
FY09 66% Federal Funds
34% General Funds
Legal Services contract to assist the Attorney General Child Support Division in specific geographic regions of the State

- 2) Christina Mims
Grand Rapids, MI
NOT TO EXCEED
\$ 35,000.00 Total
FY09 66% Federal Funds
34% General Funds
Legal Services contract to assist the Attorney General Child Support Division in specific geographic regions of the State

- 3) Genevieve Tusa
Grosse Pointe, MI
NOT TO EXCEED
\$ 35,000.00 Total
FY09 66% Federal Funds
34% General Funds
Legal Services contract to assist the Attorney General Child Support Division in specific geographic regions of the State

1. DEPARTMENT OF ATTORNEY GENERAL continued

- 4) Brent VanderKolk
Grand Rapids, MI
- NOT TO EXCEED
\$ 35,000.00 Total
FY09 66% Federal Funds
34% General Funds
Legal Services contract to assist the Attorney General Child Support Division in specific geographic regions of the State
- 5) Douglas Walton
Grand Rapids, MI
- NOT TO EXCEED
\$ 35,000.00 Total
FY09 66% Federal Funds
34% General Funds
Legal Services contract to assist the Attorney General Child Support Division in specific geographic regions of the State
- 6) Douglas Baker
Dearborn, MI
- NOT TO EXCEED
\$ 90,000.00 Total
FY09 100% General Fund
Legal Services Contract to serve as a Special Assistant Attorney General in complex criminal litigation matters on behalf of the-Criminal Division
- 7) James Deamud
Houghton Lake, MI
- NOT TO EXCEED
\$ 95,000.00 Total
FY09 100% Restricted Fund
Legal Services Contract to as a Special Assistant Attorney General to conduct Domestic Violence prevention training, resource coordination and prosecutions in select northern Michigan counties on behalf of the Criminal Division

1. DEPARTMENT OF ATTORNEY GENERAL continued

8) Erin House NOT TO EXCEED
Traverse City, MI \$ 96,180.00 Total
FY09 100% Restricted Fund
Legal Services Contract to
serve as a Special Assistant
Attorney General to conduct
Domestic Violence prevention
training, resource coordination
and prosecutions in select
northern Michigan counties on
behalf of the Criminal Division

9) Michael J. King NOT TO EXCEED
Farmington Hills, MI \$ 90,000.00 Total
FY09 100% General Fund
Legal Services Contract to
serve as a Special Assistant
Attorney General in complex
criminal litigation matters on
behalf of the Criminal Division

10) Kerry Zahner NOT TO EXCEED
Charlevoix, MI \$ 95,000.00 Total
FY09 100% Restricted Fund
Legal Services Contract to
serve as a Special Assistant
Attorney General to conduct
Domestic Violence prevention
training, resource coordination
and prosecutions in select
northern Michigan counties on
behalf of the Criminal Division

2. DEPARTMENT OF CORRECTIONS

1) National Health Resources NOT TO EXCEED
Lansing, MI \$ 350,000.00 Total
FY09 100% General Fund
To provide dental services
for prisoners

2. DEPARTMENT OF CORRECTIONS continued

2) Elizabeth Phillips, DDS NOT TO EXCEED
Lansing, MI \$ 130,000.00 Total
FY09 100% General Fund
To provide dental services
for prisoners

3) Various Nursing Services NOT TO EXCEED
(Listing on file) \$ 400,000.00 Total
FY09 100% General Fund
To provide nursing services
for prisoners

3. DEPARTMENT OF ENVIRONMENTAL QUALITY

1) Richard Bishop \$ 32,000.00 Total
Madison, WI **FY08-10** 100% Restricted Funds
Expert witness services in the
Dow Chemical Natural Resource
Damage Assessment Matter

2) Department of Interior \$ 241,200.00 Total
U.S. Geological Survey **FY08-09** 40% GF 60% Restricted
Lansing, MI Water Data Collection Program

4. DEPARTMENT OF HUMAN SERVICES

1) left blank intentionally

2) Various BA09 - Series NOT TO EXCEED
(Listing on file) \$ 7,679,411.88 Total
FY09-11 100% Federal Funds
Three-year contract for Before
and/or After-School Program

3) Jodie Lynn Sehl NOT TO EXCEED
Waters, MI \$ 40,567.00 Total
FY08-10 100% Federal Funds
Two-year, one-month contract
for parent aide services

4. DEPARTMENT OF HUMAN SERVICES continued

- 4) Cheri Lare
Munising, MI NOT TO EXCEED
\$ 114,816.00 Total
FY09-11 100% Federal Funds
Three-year contract for parent
aide services
- 5) Susan Hiither
Albion, MI NOT TO EXCEED
\$ 37,500.00 Total
FY09-11 100% Federal Funds
Three-year contract for parent
aide services
- 6) Good Will Farms
Houghton, MI NOT TO EXCEED
\$ 72,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for parent
aide services
- 7) Judson Center
Royal Oak, MI NOT TO EXCEED
\$ 240,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for In-home
family services for child and
families with CPS services in
Livingston County
- 8) Family & Children's Services
of Midland NOT TO EXCEED
Midland, MI \$ 45,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for In-home
Assessment and Parent Education
services in Midland County
- 9) Northern Family Intervention
Services NOT TO EXCEED
Gaylord, MI \$ 120,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for In-home
Support services in
Montmorency/Oscoda Counties

4. DEPARTMENT OF HUMAN SERVICES continued

- | | |
|--|---|
| 10) Kimberly J. Powell
Three Rivers, MI | NOT TO EXCEED
\$ 142,644.00 Total
FY09-11 100% Federal Funds
Three-year contract for Life
Skills services |
| 11) Child and Family Services of
the Upper Peninsula, Inc.
Marquette, MI | NOT TO EXCEED
\$ 116,280.00 Total
FY09-11 100% Federal Funds
Three-year contract for Family
Support/Education program |
| 12) El Shaddai Counseling and
Consultation Services
Monroe, MI | NOT TO EXCEED
\$ 176,235.00 Total
FY09-11 100% Federal Funds
Three-year contract for
Prevention Services |
| 13) Various CTFDS09 - Series
(Listing on file) | NOT TO EXCEED
\$ 1,209,362.76 Total
FY09-11 100% Federal Funds
Three-year contract for
Children's Trust Fund services,
Child Abuse and Prevention
services |
| 14) Various ES09 - Series
(Listing on file) | NOT TO EXCEED
\$ 3,625,582.02 Total
FY09-11 100% General Funds
Three-year contract for
emergency services |
| 15) Various ES09 - Wayne County
(Listing on file) | NOT TO EXCEED
\$ 902,874.00 Total
FY09-11 100% General Funds
Three-year contract for
emergency food services in
Wayne County |

4. DEPARTMENT OF HUMAN SERVICES continued

- 16) Various ES09 - Wayne County NOT TO EXCEED
(Listing on file) \$ 3,677,436.00 Total
FY09-11 100% General Funds
Three-year contract for
emergency shelter services in
Wayne County
- 17) Salvation Army \$ 270,000.00 Total
Flint, MI **FY09-11** 100% General Funds
Three-year contract for
emergency services
- 18) Genesee County Community NOT TO EXCEED
Action Resource Department \$ 270,000.00 Total
Flint, MI **FY09-11** 100% General Funds
Three-year contract for
emergency services
- 19) Shelter of Flint NOT TO EXCEED
Flint, MI \$ 270,000.00 Total
FY09-11 100% General Funds
Three-year contract for
emergency services
- 20) American Red Cross \$ 135,000.00 Total
Flint, MI **FY09-11** 100% Federal Funds
Three-year contract for
emergency medical services
- 21) Catholic Charities of \$ 135,000.00 Total
Shiawassee & Genesee **FY09-11** 100% Federal Funds
Counties Three-year contract for
Flint, MI emergency food services
- 22) Catholic Outreach \$ 150,000.00 Total
Flint, MI **FY09-11** 100% Federal Funds
Three-year contract for
emergency services

4. DEPARTMENT OF HUMAN SERVICES continued

- 23) Andre Bosse Center
Hart, MI NOT TO EXCEED
\$ 60,012.00 Total
FY09-11 100% Federal Funds
Three-year contract for Family
to Family supportive visitation
services
- 24) Various FF09 - series
(Listing on file) NOT TO EXCEED
\$ 17,662,677.00 Total
FY09-11 100% Federal Funds
Three-year contract for
intensive in-home services to
prevent placement of children
in foster care
- 25) North Coast Counseling
Services
Rothbury, MI NOT TO EXCEED
\$ 60,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for in-home
services for families with
children in foster care because
of open CPS cases
- 26) Family Service Agency of
Mid Michigan
Flint, MI \$ 114,723.00 Total
FY09-11 100% Federal Funds
Three-year contract for
guardianship services
- 27) Guardian Finance & Advocacy
Services
Battle Creek, MI NOT TO EXCEED
\$ 27,756.00 Total
FY09-11 100% Federal Funds
Three-year contract for
guardianship services
- 28) Various PFPP09 - Series
(Listing on file) NOT TO EXCEED
\$ 1,381,000.00 Total
FY09-10 100% Federal Funds
One-year contract for
Fatherhood and Marriage program
services

4. DEPARTMENT OF HUMAN SERVICES continued

- 29) Michigan State University NOT TO EXCEED
East Lansing, MI \$ 140,400.00 Total
FY09-11 100% General Funds
Three-year contract for
psychiatrist services at Bay
Pines Center
- 30) John Moriarity, DDS NOT TO EXCEED
Grayling, MI \$ 60,000.00 Total
FY09-11 100% General Funds
three-year contract for dental
services at Shawono Center
- 31) Valerie Sloan NOT TO EXCEED
Grayling, MI \$ 60,000.00 Total
FY09-11 100% General Funds
Three-year contract for school
psychologist services at
Shawono Center
- 32) Robert E. Lauer/Center for NOT TO EXCEED
Neuropsychology \$ 299,520.00 Total
Ann Arbor, MI **FY09-11** 100% General Funds
Three-year contract for
neurological psychologist
Services at Maxey Training
School
- 33) Teaching Family Homes of NOT TO EXCEED
Upper Michigan \$ 104,838.00 Total
Marquette, MI **FY09-11** 100% Federal Funds
Three-year contract for family
support program
- 34) Mancelona Public Schools \$ 115,650.00 Total
Mancelona, MI **FY09-11** 100% Federal Funds
Three-year contract for Direct
Family Support services
- 35) Lutheran Child & Family \$ 187,638.00 Total
Service of Michigan **FY09-11** 100% Federal Funds
Bay City, MI Three-year contract for
Supportive Interventions and
Life Skill services

4. DEPARTMENT OF HUMAN SERVICES continued

- 36) Mid Michigan Industries, Inc. \$ 55,170.00 Total
Mt. Pleasant, MI **FY09-11** 100% Federal Funds
Three-year contract for "From
Decisions to Actions" program
- 37) Community Mental Health NOT TO EXCEED
Lansing, MI \$ 34,272.00 Total
FY09-11 100% Federal Funds
Three-year contract for
coordination services - Strong
Families Safe Children
- 38) Child and Family Services NOT TO EXCEED
Capital Area \$ 75,000.00 Total
Lansing, MI **FY09-11** 100% Federal Funds
Three-year contract for Home-
based Parent Education &
Supported Visitation services
- 39) Child and Family Enrichment \$ 74,995.83 Total
Council **FY09-11** 100% Federal Funds
Mt. Pleasant, MI Three-year contract for Family
Connections and Child Abuse
Assessment Team
- 40) Michigan State University \$ 33,285.00 Total
Extension - Kalkaska County **FY09-11** 100% Federal Funds
Kalkaska, MI Three-year contract for Family
Direct Service
- 41) Baldwin Family Health NOT TO EXCEED
Baldwin, MI \$ 78,000.00 Total
FY09-11 100% General Funds
Three-year contract for In-home
Parent Education
- 42) Lenawee Intermediate School \$ 150,000.00 Total
District **FY09-11** 100% Federal Funds
Adrian, MI Three-year contract for
Parenting Education

4. DEPARTMENT OF HUMAN SERVICES continued

- 43) Woman's Resource Center of Livingston County Howell, MI \$ 165,000.00 Total **FY09-11** 100% Federal Funds Three-year contract for Healthy Families program
- 44) Family Education Unlimited Cadillac, MI \$ 27,000.00 Total **FY09-11** 100% Federal Funds Three-year contract for Group Parent Education
- 45) Hillman Community Schools Hillman, MI \$ 30,900.00 Total **FY09-11** 100% Federal Funds Three-year contract for School Success program
- 46) Pamela Barckholtz White Lake, MI NOT TO EXCEED \$ 103,215.00 Total **FY09-11** 100% Federal Funds Three-year contract for coordination services - Strong Families Safe Children
- 47) Catholic Charities West Michigan Muskegon, MI NOT TO EXCEED \$ 48,000.00 Total **FY09-11** 100% General Funds Three-year contract for Pre/Post Adoption Support and Training
- 48) Branch-Hillsdale-St. Joseph Community Health Agency Coldwater, MI NOT TO EXCEED \$ 285,000.00 Total **FY09-11** 100% Federal Funds Three-year contract for Healthy Family In-home service
- 49) MSU Extension Sandusky, MI \$ 140,973.00 Total **FY09-11** 100% Federal Funds Three-year contract for home-based Parent Education services

4. DEPARTMENT OF HUMAN SERVICES continued

- 50) Big Brothers Big Sisters
of the Bay Area, Inc.
Escanaba, MI NOT TO EXCEED
\$ 46,416.00 Total
FY09-11 100% Federal Funds
Three-year contract for
mentoring services
- 51) Shiawassee County Circuit
Court Family Division
Corunna, MI \$ 164,982.00 Total
FY09-11 100% Federal Funds
Three-year contract for
Intensive Supportive Family
Intervention services
- 52) Catholic Family Services
Kalamazoo, MI NOT TO EXCEED
\$ 363,608.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services (Berrien
County)
- 53) Family & Children Services
Battle Creek, MI NOT TO EXCEED
\$ 356,760.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services
- 54) Teaching Family Homes of
Upper Michigan
Marquette, MI NOT TO EXCEED
\$ 222,822.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services
- 55) Lutheran Child and Family
Services
Bay City, MI NOT TO EXCEED
\$ 177,468.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services
- 56) Spectrum Child & Family
Services
Westland, MI \$ 497,858.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services

4. DEPARTMENT OF HUMAN SERVICES continued

- 57) Ingham County Health Department
Lansing, MI NOT TO EXCEED
\$ 272,338.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services
- 58) Catholic Family Services
Kalamazoo, MI NOT TO EXCEED
\$ 226,522.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services (Kalamazoo
County)
- 59) Catholic Charities of West MI
Muskegon, MI NOT TO EXCEED
\$ 232,052.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services (Muskegon
County)
- 60) District Health Dept. #10
White Cloud, MI NOT TO EXCEED
\$ 384,068.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services
- 61) Catholic Charities West MI
Muskegon, MI NOT TO EXCEED
\$ 268,610.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services (Ottawa County)
- 62) Saginaw County Youth
Protection Council
Saginaw, MI NOT TO EXCEED
\$ 575,084.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services
- 63) Catholic Family Services
Kalamazoo, MI NOT TO EXCEED
\$ 129,034.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services (Van Buren
County)

4. DEPARTMENT OF HUMAN SERVICES continued

- 64) Various TP09 - series
(Listing on file) NOT TO EXCEED
\$ 1,992,201.00 Total
FY09-11 100% Federal Funds
Three-year contract for teen
parent services (Wayne County)
- 65) Various WRAP09 - series
(Listing on file) NOT TO EXCEED
\$ 1,946,269.41 Total
FY09-11 100% Federal Funds
Three-year contract for
wraparound coordination
services
- 66) Good Will Farm Association,
Inc.
Houghton, MI NOT TO EXCEED
\$ 158,214.00 Total
FY09-11 100% Federal Funds
Three-year contract for
wraparound coordination
services
- 67) Community Mental Health
Authority of Calhoun County
Battle Creek, MI NOT TO EXCEED
\$ 320,952.00 Total
FY09-11 100% Federal Funds
Three-year contract for
wraparound coordination
services
- 68) Child and Family Services of
the U.P.
Marquette, MI NOT TO EXCEED
\$ 129,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for
wraparound coordination
services
- 69) Catholic Human Services
Alpena, MI NOT TO EXCEED
\$ 75,000.00 Total
FY09-11 100% Federal Funds
Three-year contract for
wraparound coordination
services

4. DEPARTMENT OF HUMAN SERVICES continued

- 70) Community Counseling and Mentoring Services
Port Huron, MI NOT TO EXCEED
\$ 89,967.00 Total
FY09-11 100% Federal Funds
Three-year contract for wraparound coordination services
- 71) Sanilac Community Mental Health Authority
Sandusky, MI NOT TO EXCEED
\$ 146,919.00 Total
FY09-11 100% Federal Funds
Three-year contract for wraparound coordination services
- 72) Bethany Christian Services
Grand Rapids, MI NOT TO EXCEED
\$ 193,752.00 Total
FY09-11 100% Federal Funds
Three-year contract for Youth in Transition services
- 73) Dr. John Lark
Adrian, MI \$ 124,800.00 Total
FY09-11 100% General Funds
Previously approved on 8/5 - this is to correct amount only
- 74) Lutheran Child & Family Services
Mackinac City, MI NOT TO EXCEED
\$ 978,639.00 Total
FY09-11 100% Federal Funds
Three-year contract for Families First services
- 75) Orchards Childrens Services
Southfield, MI NOT TO EXCEED
\$ 1,320,039.00 Total
FY09-11 100% Federal Funds
Three-year contract for reintegration services

5. DEPARTMENT OF LABOR & ECONOMIC GROWTH

- 1) Permedion \$ 75,000.00 Total
Westerville, OH **FY09** 100% Restricted Funds
For Independent Review
Organizations (IRO) to conduct
external, impartial clinical
peer reviews of health care
coverage adverse determina-
tions made by health carriers
for the Office of Financial
and Insurance Regulation
(OFIR)
- Maximus \$ 75,000.00 Total
Reston, VA **FY09** 100% Restricted Funds
For Independent Review
Organizations (IRO) to conduct
external, impartial clinical
peer reviews of health care
coverage adverse determina-
tions made by health carriers
for the Office of Financial
and Insurance Regulation
(OFIR)
- Lumetra \$ 24,500.00 Total
San Francisco, CA **FY09** 100% Restricted Funds
For Independent Review
Organizations (IRO) to conduct
external, impartial clinical
peer reviews of health care
coverage adverse determina-
tions made by health carriers
for the Office of Financial
and Insurance Regulation
(OFIR)

5. DEPARTMENT OF LABOR & ECONOMIC GROWTH continued

- 2) The Davis Appraisal Co., LLC NOT TO EXCEED
Saginaw, MI \$ 73,000.00 Total
FY09 100% Restricted Funds
To retain the services of a
licensed certified general
appraiser as an expert in the
investigation and testimony
related to appraiser
complaints because the Federal
government requires investi-
gation and adjudication within
one-year of complaint's
receipt
- 3) Mark Zausmer-Zausmer, NOT TO EXCEED
Kaufman, August, Caldwell \$ 400,000.00 Total
& Taylor, P.C. **FY08-09** 100% Restricted Funds
Farmington Hills, MI To provide conservator
services to marshal and
preserve the assets including
consumer related (DLEG-
regulated) trust funds

6. DEPARTMENT OF NATURAL RESOURCES

- 1) Pace & Partners \$ 199,198.98 Total
Lansing, MI **FY08** 100% State Restricted
One-year contract to develop
an integrated marketing plan
for the State's natural
resources

SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES

7. DEPARTMENT OF CORRECTIONS

- 1) Salvation Army Harbor \$ 100,000.00 Amendment
Light Center \$ 635,000.00 New Total
Detroit, MI **FY08** 100% General Fund
Additional funds to provide
outpatient substance abuse
treatment for prisoners,
parolees and probationers

7. DEPARTMENT OF CORRECTIONS continued

- | | | | |
|----|---|---|--|
| 2) | Detroit Rescue Mission
Ministries
Detroit, MI | \$ 139,080.00 Amendment
\$ 1,758,415.00 New Total
FY08 100% General Fund | Additional funds to provide residential substance abuse treatment for prisoners, parolees and probationers |
| 3) | Ottagan Addictions Recovery
Holland, MI | \$ 50,000.00 Amendment
\$ 198,218.00 New Total
FY08 100% General Fund | Additional funds to provide residential substance abuse treatment for prisoners, parolees and probationers |
| 4) | Pine Rest Christian Mental
Health Services
Grand Rapids, MI | \$ 100,000.00 Amendment
\$ 4,407,733.00 New Total
FY08 100% General Fund | Additional funds to provide residential substance abuse treatment for prisoners, parolees and probationers |
| 5) | Salvation Army Harbor
Light System
Detroit, MI | \$ 600,000.00 Amendment
\$ 8,608,063.00 New Total
FY08 100% General Fund | Additional funds to provide residential substance abuse treatment for prisoners, parolees and probationers |
| 6) | Sobriety House, Inc.
Detroit, MI | \$ 60,848.00 Amendment
\$ 1,256,273.00 New Total
FY08 100% General Fund | Additional funds to provide residential substance abuse treatment for prisoners, parolees and probationers |

7. DEPARTMENT OF CORRECTIONS continued

- | | | | |
|-----|---|----------------------------------|---|
| 12) | Apex Behavioral Health, PLLC
Westland, MI | \$ 400,000.00
\$ 1,277,734.40 | Amendment
New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 13) | Addiction Treatment Services,
Inc.
Traverse City, MI | \$ 10,000.00
\$ 26,000.00 | Amendment
New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 14) | Grand Rapids 61 st District
Court
Grand Rapids, MI | \$ 24,900.00
\$ 49,800.00 | Amendment
New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 15) | Williamson Employment
Services, Inc.
St. Joseph, MI | \$ 10,000.00
\$ 30,000.00 | Amendment
New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 16) | Bay Group Ventures, Inc.
Grand Rapids, MI | \$ 27,000.00
\$ 54,000.00 | Amendment
New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |

7. DEPARTMENT OF CORRECTIONS continued

- | | | |
|-----|--|--|
| 17) | Bay Group Ventures, Inc.
Grand Rapids, MI | \$ 31,000.00 Amendment
\$ 62,000.00 New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 18) | Bay Group Ventures, Inc.
Grand Rapids, MI | \$ 30,000.00 Amendment
\$ 60,000.00 New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 19) | Bay Group Ventures, Inc.
Grand Rapids, MI | \$ 30,000.00 Amendment
\$ 60,000.00 New Total
FY09 100% General Fund
One-year option and
additional funds to provide
substance abuse testing for
probationers and parolees |
| 20) | Operation Get Down, Inc.
Detroit, MI | \$ 50,000.00 Amendment
\$ 2,427,394.00 New Total
FY08 100% General Fund
Additional funds to provide
Residential substance abuse
Treatment for prisoners,
Parolees and probationers |
| 21) | Phoenix House, Inc.
Calumet, MI | \$ 75,000.00 Amendment
\$ 122,985.00 New Total
FY09 100% General Fund
One-year option and
additional funds to provide
residential substance abuse
treatment for prisoners,
parolees and probationers |

7. DEPARTMENT OF CORRECTIONS continued

- 22) Ingham County and Ingham Sheriff's Office
Mason, MI \$ 2,427,250.00 Amendment
\$ 9,595,410.00 New Total
FY09 100% Restricted Fund
One-year option and
additional funds to provide
detention beds
- 23) Clinton County and Clinton
County Sheriff's Office
St. Johns, MI \$ 766,500.00 Amendment
\$ 3,850,340.00 New Total
FY09 100% Restricted Fund
One-year option and
additional funds to provide
detention beds

8. DEPARTMENT OF HUMAN SERVICES

- 1) Gladwin County Prosecuting
Attorney
Gladwin, MI \$ 33,910.00 Amendment
\$ 47,514.00 New Total
FY08 66% Federal/34% County
Additional funds so paternity
establishment duties can be
completed timely
- 2) County of Roscommon Board of
Commissioners
Roscommon, MI \$ 15,625.00 Amendment
\$ 203,125.00 New Total
FY09 100% Federal Funds
Additional funds for a three-
month extension so day
treatment services will not be
interrupted while the bidding
process is completed
- 3) Boysville of Michigan DBA
Holy Cross Children's
Services
Clinton, MI \$ 50,000.00 Amendment
\$ 582,637.97 New Total
FY08-09 100% Federal Funds
Additional funds for day
treatment services to be
increased due to a larger
number of youth being served

8. DEPARTMENT OF HUMAN SERVICES continued

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|----|---|--|
| 4) | Boysville of Michigan DBA
Holy Cross Children's
Services
Clinton, MI | \$ 50,000.00 Amendment
\$ 535,165.00 New Total
FY08-09 100% Federal Funds
Additional funds for
reintegration services to be
increased due to a larger
number of youth being served |
| 5) | WARM Training Center
Detroit, MI | \$ 6,666.00 Amendment
\$ 103,236.00 New Total
FY09 100% General Funds
Additional funds for a two-
month extension so energy
intervention services will not
be interrupted while the
bidding process is completed |
| 6) | Community Assessment Referral
& Education
Fraser, MI | \$ 21,000.00 Amendment
\$ 318,519.50 New Total
FY09 100% Federal Funds
Additional funds for a three-
month extension so Family to
Family services will not be
interrupted while the bidding
process is completed (Roseville
& Warren Communities) |
| 7) | Community Assessment Referral
& Education
Fraser, MI | \$ 7,755.00 Amendment
\$ 54,281.00 New Total
FY09 100% Federal Funds
Additional funds for a three-
month extension so Family to
Family services will not be
interrupted while the bidding
process is completed (Clinton
Township Community) |
| 8) | Arab Community Center for
Economic and Social Services
Dearborn, MI | \$.00 Amendment
\$ 623,730.00 New Total
FY09 Additional funds for a
three-month extension so
services will not be
interrupted while the bidding
process is completed |

8. DEPARTMENT OF HUMAN SERVICES continued

- 9) Adoptive Family Support Network
Grand Rapids, MI
- \$ 8,328.75 Amendment
\$ 127,343.75 New Total
FY09 100% Federal Funds
Additional funds for a three-month extension so adoption support services will not be interrupted while the bidding process is completed
- 10) Family Outreach Center
Grand Rapids, MI
- \$ 26,289.00 Amendment
\$ 205,093.70 New Total
FY09 100% Federal Funds
Additional funds for a three-month extension to allow the number of families that will be able to receive Kinship services to increase
- 11) Salvation Army Booth Services
Grand Rapids, MI
- \$ 0.00 Amendment
\$ 328,680.00 New Total
FY09 100% Federal Funds
Additional funds for a one-month extension so teen parent services will not be interrupted while the bidding process is completed
- 12) Lutheran Child & Family Service of Michigan
Bay City, MI
- \$ 0.00 Amendment
\$ 834,531.00 New Total
FY09 100% Federal Funds
Additional funds for a two-month extension so teen parent services will not be interrupted while the bidding process is completed
- 13) Catholic Social Services
Grand Rapids, MI
- \$ 20,000.00 Amendment
\$ 291,314.48 New Total
FY09 100% Federal Funds
Additional funds for a two-month extension of teen parent services

8. DEPARTMENT OF HUMAN SERVICES continued

- | | | | |
|-----|---|-------------------------------|---|
| 14) | Federation of Youth Services
Detroit, MI | \$ 84,271.06
\$ 682,253.47 | Amendment
New Total |
| | | | FY08 100% Federal Funds
Additional funds for teen
parent services to reach larger
number of youth |
| 15) | Federation of Youth Services
Detroit, MI | \$ 16,611.00
\$ 215,938.47 | Amendment
New Total |
| | | | FY08 100% Federal Funds
Additional funds for a 30-day
extension of the contract for
teen parent services to reach
larger number of youth |
| 16) | Lutheran Child & Family
Services
Oak Park, MI | \$ 15,362.00
\$ 199,709.95 | Amendment
New Total |
| | | | FY09 100% Federal Funds
Additional funds for a one-
month extension of teen parent
services |
| 17) | Alternatives for Girls
Detroit, MI | \$ 8,084.00
\$ 105,094.00 | Amendment
New Total |
| | | | FY09 100% Federal Funds
Additional funds for a one-
month extension of teen parent
services |
| 18) | Catholic Human Services
Alpena, MI | \$ 7,000.00
\$ 78,999.98 | Amendment
New Total |
| | | | FY09 100% Federal Funds
Additional funds for a three-
month extension of wraparound
coordination services |
| 19) | Hegira Programs, Inc.
Westland, MI | \$ 23,033.68
\$ 714,044.10 | Amendment
New Total |
| | | | FY09 100% Federal Funds
Additional funds for a one-
month extension of wraparound
coordination services |

8. DEPARTMENT OF HUMAN SERVICES continued

20)	The Guidance Center Southgate, MI	\$ 23,033.75 Amendment \$ 714,046.03 New Total
		FY09 100% Federal Funds Additional funds for a one- month extension of wraparound coordination services
21)	Spectrum Human Services, Inc. Westland, MI	\$ 19,416.67 Amendment \$ 661,536.67 New Total
		FY09 100% Federal Funds Additional funds for a one- month extension of wraparound coordination services
22)	Federation of Youth Services Detroit, MI	\$ 23,033.71 Amendment \$ 714,045.14 New Total
		FY09 100% Federal Funds Additional funds for a one- month extension of wraparound coordination services
23)	Various PAFC - Series (Listing on file)	\$ 3,056,890.00 Amendment \$107,334,794.60 New Total
		FY09-10 66% General Funds 34% Federal Funds Additional funds due to rate change passed by Legislature for Placement Agency Foster Care Services

SECTION III - AGENCY SUBMITTED - NEW GRANTS

9. DEPARTMENT OF AGRICULTURE

1)	Various (Listing on file)	\$ 656,666.67 Total
		FY09 45% Federal Funds 55% State Restricted Funds Funding to provide support for the Conservation Technical Assistance Initiative

9. DEPARTMENT OF AGRICULTURE continued

- | | | |
|----|---|--|
| 2) | Various
(Listing on file) | \$ 390,000.00 Total
FY09 84% Federal Funds
16% Private Funds
Funding to provide support for
the Conservation Reserve
Enhancement Program |
| 3) | Various
(Listing on file) | \$ 1,091,000.00 Total
FY09 100% State Restricted
Funding to provide support the
Agriculture Technical
Assistance Program |
| 4) | Michigan State University
East Lansing, MI | \$ 533,643.59 Total
FY09 100% State Restricted
Funding for educational
services in support of the
Groundwater Stewardship
Program |
| 5) | Various
(Listing on file) | \$ 223,000.00 Total
FY09 100% State Restricted
Funding to provide support for
the Clean Sweep Program |
| 6) | Michigan Turfgrass Foundation
Lansing, MI | \$ 32,000.00 Total
FY09 100% State Restricted
Funding to provide support for
the Michigan Turfgrass
Environmental Stewardship
Program |
| 7) | Various
(Listing on file) | \$ 75,000.00 Total
FY09 100% State Restricted
Funding to provide support for
the Residential Technical
Assistance Program |
| 8) | Various
(Listing on file) | \$ 120,123.00 Total
FY09 100% Federal Funds
Funding to provide support for
the Conservation Innovation
Program |

9. DEPARTMENT OF AGRICULTURE continued

9) Various \$ 192,500.00 Total
(Listing on file) **FY09** 100% State Restricted
Funding to provide support for
the Michigan Agriculture
Environmental Assurance
Program

10. DEPARTMENT OF COMMUNITY HEALTH

1) Assertive Community Treatment \$ 111,000.00 Total
Association **FY09** 100% Federal Funds
Brighton, MI One-year grant agreement to
provide funding for Assertive
Community Treatment staff
training for multi-
disciplinary team-based
community interventions by
mental health practitioners

2) Association for Children's \$ 154,199.00 Total
Mental Health **FY09** 100% Federal Funds
Lansing, MI One-year grant agreement to
provide funding for advocacy
services to parents of
children with serious
emotional disturbance

3) Branch County Coalition \$ 65,000.00 Total
Against Domestic Violence **FY09** 100% Federal Funds
Coldwater, MI One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming

4) Child and Family Service of \$ 65,000.00 Total
Saginaw **FY09** 100% Federal Funds
Saginaw, MI One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 5) Dial Help, Inc.
Houghton, MI \$ 65,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming
- 6) Diane Peppler Resource
Center, Inc.
Sault Ste. Marie, MI \$ 65,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming
- 7) Pacific Institute for
Research and Evaluation
Calverton, MD \$ 30,016.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for an
assessment of the cost of
sexual violence in Michigan
- 8) St. Clair County Child
Abuse and Neglect Council
Port Huron, MI \$ 65,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming
- 9) Women's Aid Service, Inc.
Mount Pleasant, MI \$ 65,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming
- 10) Women's Information
Service, Inc.
Big Rapids, MI \$ 65,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for local
comprehensive sexual violence
prevention programming

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 15) American Lung Association of Michigan
Oak Park, MI \$ 100,000.00 Total
FY09 100% Restricted Funds
One-year grant agreement to provide funding for education and engagement of new and existing partners in local policy and environmental change initiatives pertaining to second-hand smoke exposure and increased cessation opportunities
- 16) Nurse Family Partnership
Denver, CO \$ 62,255.00 Total
FY09 50% Federal Funds
50% State GF
One-year grant agreement to provide funding for the Home Visiting Nurses Model in Michigan
- 17) St. John Health System
Detroit Macomb Campus
Detroit, MI \$ 77,337.00 Total
FY09 87% Federal Funds
13% State GF
One-year grant agreement to provide funding to establish a preventive dental center within an existing child and adolescent health center in Wayne County
- 18) Tooth Time
Augusta, MI \$ 25,890.00 Total
FY09 100% State Restricted
One-year grant to provide for the expansion or extension of a dental screening and fluoride varnish program to high-risk infants and preschool children

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 19) Smiles On Wheels
Jackson, MI \$ 63,330.00 Total
FY09 100% State Restricted
One-year grant agreement to
provide funding for oral
screening and fluoride varnish
applications to Head Start and
other high-risk children ages
0-5 years
- 20) Center for Family Health, Inc.
Jackson, MI \$ 26,160.00 Total
FY09 100% State Restricted
One-year grant agreement to
provide funding for oral
screening and fluoride varnish
applications to Head Start and
other high-risk children ages
0-5 years
- 21) Arab American and Chaldean
Council
Lathrup Village, MI \$ 45,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for promoting
smoke-free environments,
preventing the initiation of
tobacco use and promoting
cessation in communities that
are disproportionately
affected by tobacco use
- 22) Affirmations
Ferndale, MI \$ 40,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for promoting
smoke-free environments,
preventing the initiation of
tobacco use and promoting
cessation in communities that
are disproportionately
affected by tobacco use

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 23) The Asian Center
Grand Rapids, MI \$ 45,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for promoting smoke-free environments, preventing the initiation of tobacco use and promoting cessation in communities that are disproportionately affected by tobacco use
- 24) Cherry Street Health Services
Grand Rapids, MI \$ 30,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for promoting smoke-free environments, preventing the initiation of tobacco use and promoting cessation in communities that are disproportionately affected by tobacco use
- 25) Faith Access to Community
Economic Development
Flint, MI \$ 45,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for promoting smoke-free environments, preventing the initiation of tobacco use and promoting cessation in communities that are disproportionately affected by tobacco use
- 26) Grand Rapids Urban League
Grand Rapids, MI \$ 30,000.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for promoting smoke-free environments, preventing the initiation of tobacco use and promoting cessation in communities that are disproportionately affected by tobacco use

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 31) Tri-County Emergency Medical Control Authority
Lansing, MI \$ 1,003,688.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for regional medical bio-defense networks
- 32) Tri-Hospital EMS - St. Clair County MCA
Port Huron, MI \$ 1,534,151.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for regional medical bio-defense networks
- 33) Muskegon County Medical Control Authority
Muskegon, MI \$ 1,173,829.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for regional medical bio-defense networks
- 34) Michigan Public Health Institute
Okemos, MI \$ 29,296,891.00 Total
FY09 59.5% Federal Funds
30.4% State GF
9.2% State Restricted
0.2% Fees Other State Funds
0.7% Local Funds
One-year grant agreement to provide funding for various community health projects
- 35) Wayne State University
Detroit, MI \$ 2,363,976.00 Total
FY09 69% Federal
29% State GF
2% State Restricted
One-year grant agreement to provide funding for various community health projects
- 36) Arab Community Center for Economic and Social Service
Dearborn, MI \$ 487,952.00 Total
FY09 81% Federal Funds
5.2% State GF
13.8% Local
One-year grant agreement to provide funding for various community health projects

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 37) Neighborhood Service Organization
Detroit, MI
- \$ 1,501,036.00 Total
FY09 24.3% Federal Funds
7.4% State GF
68.3% State Restricted
One-year grant agreement to provide funding for various community health projects
- 38) Regents of the University of Michigan
Ann Arbor, MI
- \$ 8,393,367.00 Total
FY09 47% Federal Funds
16.2% State GF
6.2% State Restricted
30.6% Local
One-year grant agreement to provide funding for various community health projects
- 39) Henry Ford Health System
Detroit, MI
- \$ 6,957,900.00 Total
FY09 97.4% Federal Funds
2.4% State GF
0.3% State Restricted
One-year grant agreement to provide funding for various community health projects
- 40) Michigan State University
East Lansing, MI
- \$ 5,948,644.00 Total
FY09 79% Federal Funds
6% State GF
2% State Restricted
13% Local Funds
One-year grant agreement to provide funding for various community health projects
- 41) Children's Hospital of Michigan
Detroit, MI
- \$ 1,924,090.00 Total
FY09 99.8% Federal Funds
0.2% State GF
One-year grant agreement to provide funding for various community health projects

10. DEPARTMENT OF COMMUNITY HEALTH continued

- | | | |
|-----|--|---|
| 42) | Inter-Tribal Council
Sault Ste. Marie, MI | \$ 593,437.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for various
community health projects |
| 43) | Western Michigan University
Kalamazoo, MI | \$ 171,000.00 Total
FY09 94.2% Federal Funds
5.8% State GF
One-year grant agreement to
provide funding for various
community health projects |
| 44) | Southeastern Michigan Health
Association
Detroit, MI | \$ 15,225,282.00 Total
FY09 74% Federal Funds
10% State GF
16% State Restricted
One-year grant agreement to
provide funding for various
community health projects |
| 45) | Michigan Disability Rights
Coalition
East Lansing, MI | \$ 413,087.00 Total
FY09 100% Federal Funds
One-year grant agreement to
provide funding for the
coordination of the Medicaid
Infrastructure grant |
| 46) | Michigan Association of
of Centers for Independent
Living
Haslett, MI | \$ 115,367.00 Total
FY09 100% Federal Funds
One-year grant agreement
to provide funding the MIJob
coordination and coalition
activities |
| 47) | Midland Community Cancer
Services
Midland, MI | \$ 25,000.00 Total
FY09 100% State Restricted
One-year grant agreement to
provide funding for community-
based tobacco-free
environments and tobacco use
reduction |

10. DEPARTMENT OF COMMUNITY HEALTH continued

- | | | | |
|-----|---|-----------------|--|
| 48) | Health Emergency Management Services, Inc.
Wayne, MI | \$ 2,186,803.00 | Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for regional medical bio-defense networks |
| 49) | Kalamazoo County Medical Control Authority
Kalamazoo, MI | \$ 1,205,903.00 | Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for regional medical bio-defense networks |
| 50) | Marquette County EMS Medical Control Authority
Marquette, MI | \$ 659,216.00 | Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for regional medical bio-defense networks |
| 51) | Delta Dental Plan of Michigan
Lansing, MI | \$ 151,000.00 | Total
FY09 100% State GF
One-year grant agreement to provide funding approval and management of dental services for the severely mentally disabled |
| 52) | Hannahville Indian Community
Wilson, MI | \$ 45,000.00 | Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for the provision of youth suicide prevention programming and early intervention services |
| 53) | The Center for Social Gerontology
Ann Arbor, MI | \$ 250,000.00 | Total
FY09 100% State Restricted
One-year grant agreement to provide funding for the continuation of the smoke-free environment law project |

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 54) Eastern Michigan University \$ 120,539.00 Total
Ypsilanti, MI **FY09** 100% Federal Funds
One-year grant agreement to
provide funding to collect
data from Community Mental
Health Service Providers
regarding evidence-based
practices and provide data
analysis functions to be used
to evaluate evidence based
practices
- 55) The Arc Michigan \$ 132,000.00 Total
Lansing, MI **FY09** 100% State GF
One-year grant agreement to
provide advocacy services to
persons with developmental
disabilities
- 56) DYNS Services, Inc. \$ 82,747.00 Total
Holt, MI **FY09** 100% Federal Funds
One-year grant agreement to
provide funding for the
deployment of a homeless
management information system
to all Michigan Department of
Community Health Housing grant
providers
- 57) Southwest Counseling \$ 75,000.00 Total
Solutions, Inc. **FY09** 100% Federal Funds
Detroit, MI One-year grant agreement to
provide services to people
with mental illness who are
homeless or at imminent risk
of homelessness

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 58) Southwest Counseling Solutions, Inc.
Detroit, MI \$ 381,264.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for rental housing and supportive services to persons who are chronically homeless and have a disability
- 59) Residential Services of Southwest Michigan
Niles, MI \$ 114,264.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for rental housing and supportive services to persons who are chronically homeless and have a disability
- 60) Safe Horizons
Port Huron, MI \$ 32,458.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide funding for permanent housing and supportive services to persons who are chronically homeless and have a disability
- 61) National Kidney Foundation of Michigan
Ann Arbor, MI \$ 271,900.00 Total
FY09 36% State Restricted
64% Federal Funds
One-year grant agreement to provide funding for education to reduce hypertension, diabetes complications, cardiovascular disease and chronic kidney disease among African American's in Michigan
- 62) Various Vendors
(Listing on file) \$ 480,529.00 Total
FY09 100% Federal Funds
One-year grant agreement to provide permanent rental housing to qualified persons living with HIV/AIDS

10. DEPARTMENT OF COMMUNITY HEALTH continued

- 63) Various Vendors \$ 216,078.00 Total
(Listing on file) **FY09** 100% Federal Funds
One-year grant agreement to
provide permanent rental
housing and supportive
services to persons who are
homeless and have a substance
abuse disorder
- 64) Various Vendors \$ 2,873,952.00 Total
(Listing on file) **FY09** 100% Federal Funds
One-year grant agreement to
provide permanent rental
housing and supportive
services to persons who are
homeless and have a disability
- 65) Various Vendors \$ 303,275.00 Total
(Listing on file) **FY09** 100% Federal Funds
One-year grant agreement to
provide permanent housing and
supportive services to persons
who are homeless and have a
disability
- 66) Various Vendors \$ 151,414.00 Total
(Listing on file) **FY09** 100% Federal Funds
One-year grant agreement to
provide permanent housing and
supportive services to persons
who are homeless and have a
disability under the
Supportive Housing Program
Grant from the Federal 2006
Competition
- 67) Various Vendors \$ 359,026.00 Total
(Listing on file) **FY09** 100% Federal Funds
One-year grant agreement to
provide funding for the
SHP/PATH permanent housing and
supportive services to persons
who are homeless and have a
disability

11. DEPARTMENT OF ENVIRONMENTAL QUALITY

- 1) Northeast Waste Management Officials' Association (NEWMOA) Boston, MA \$ 175,000.00 Total **FY08-09** 100% Federal Funds 2-year Environmental Information Exchange Network Grant-P2 Data Results Project
- 2) Western Michigan University, Michigan Geological Repository for Research and Education Kalamazoo, MI \$ \$60,672.00 Total **FY08-09** 50% Federal pass-through 50% Match provided by OGS-Oil & Gas Program For a comprehensive, shared catalog of geological data collections and to integrate into the national database and Michigan systems
- 3) Michigan State University, Michigan Natural Features Inventory Lansing, MI \$ 270,400.00 Total **FY08** 75% Federal Pass through 25% Match provided by MSU To provide information to the public and wetland professionals on rare Wetland resources needing protection and management
- 4) City of Grand Rapids Environmental Protection Services Department Grand Rapids, MI \$ 245,112.00 Total **FY08-09** 57% Federal Funds 43% State Restricted Funds Funding to provide air monitoring services

12. DEPARTMENT OF HUMAN SERVICES

- 1) Various ADMIN 09 (Listing on file) \$ 1,215,693.00 Total **FY09-11** 79% Federal Funds 21% General Funds Three-year grant for food assistance program

12. DEPARTMENT OF HUMAN SERVICES continued

- 2) Various ADMIN 09
(Listing on file) \$ 5,146,500.00 Total
FY09-11 100% General Funds
Three-year grant for a variety
of referral services to low
income Arab-American or
Chaldean applicants
- 3) Salvation Army
Southfield, MI \$ 32,942,760.00 Total
FY09-11 40% Federal Funds
60% General Funds
Three-year grant for emergency
shelter services

13. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

- 1) Various Energy Grants
(Listing on file) \$ 150,000.00 Total
FY09 100% Federal Funds
To install and demonstrate a
10 kilowatt or larger solar
photovoltaic system and to
educate the public about
photovoltaic systems and the
benefits of renewal energy
technology
- 2) Various Energy Grants
(Listing on file) \$ 155,640.00 Total
FY09 100% Federal Funds
To provide project funding for
energy-efficient home seminars
and tours conducted by
Michigan nonprofit agencies to
teach the public about ways to
save energy, reduce their
energy costs and to implement
renewable energy solutions
- 3) Clean Energy Coalition
Ypsilanti, MI \$ 125,000.00 Total
FY09 83% Federal Funds
17% Restricted Funds
To implement a marketing plan
to advertise incentives to
public fueling stations and
public fleet owners to convert
fuel delivery systems to E85

13. DEPARTMENT OF LABOR AND ECONOMIC GROWTH continued

- 4) Pine Lake Fund
Plainwell, MI \$ 403,208.00 Total
FY09 100% Federal Funds
DLEG/MRS Disability Management Program has an agreement with the Civil Service Commission to provide all ergonomic, health and safety training for State Departments. The Grantee will work with over 100 Michigan employers to provide ergonomic services to businesses and effective accommodation solutions to their disabled employees
- 5) Pine Lake Fund
Plainwell, MI \$ 99,079.00 Total
FY09 100% Federal Fund
Funding to assist in providing low-cost housing and daycare for students with families attending the Michigan Career and Technical Institute (MCTI)
- 6) Michigan State University
East Lansing, MI \$ 173,390.00 Total
FY09 100% Federal Funds
To provide funds to develop and maintain a model program that allows for internship experience in Michigan Rehabilitation Services (MRS) offices to meet the criteria for credit in the Vocational Rehabilitation Counselor Master's Degree Programs at Michigan State, Wayne State and Western Michigan Universities

14. DEPARTMENT OF STATE POLICE

- 1) Office of the Genesee County Prosecutor
Flint, MI \$ 60,000.00 Total
FY09 100% Federal Funds
One-year grant to fund the Fatal Alcohol Court Team (F.A.C.T.) which assists the Prosecutor's office in making accurate court cases possible where alcohol and or drugs are a contributing factor in fatal or serious injury crashes
- 2) Wayne State University
Detroit, MI \$ \$206,288.00 Total
FY09 100% Federal Funds
To provide survey sites with trained observers to determine and report results on safety belt use in Michigan
- 3) Wayne State University
Detroit, MI \$ \$79,093.00 Total
FY09 100% Federal Funds
Funds for training observers to determine use, non-use and misuse of child restraint devices
- 4) Wayne State University
Detroit, MI \$ 81,554.00 Total
FY09 100% Federal Funds
To fund training for observers who will observe, tabulate and report booster seat use and associated factors

SECTION IV - AGENCY SUBMITTED - GRANT CHANGES

15. DEPARTMENT OF AGRICULTURE

- 1) Alpena Conservation District
Alpena, MI \$ 90,000.00 Amendment
\$ 190,000.00 New Total
FY08 100% GF/GP
Additional funds in support of the Bovine TB Eradication Program

16. DEPARTMENT OF COMMUNITY HEALTH

- 1) Various
(Listing on file) \$ 56,891.00 Amendment
\$113,456,894.00 New Total
FY09 30.31% GF/GP
3.5 State Restricted
66.19 Federal Funds
Additional funds for a one-
year grant agreement to
provide access to critical
health services to local
public health departments
- 2) The Guidance Center
Southgate, MI \$ 40,983.00 Amendment
\$ 156,084.00 New Total
FY09 80% Federal 20% Local
Additional funds for a one-
year grant agreement to
provide various services to
victims of crime
- 3) Michigan State University
East Lansing, MI \$ 750,000.00 Amendment
\$ 1,749,848.00 New Total
FY09 100% General Funds
Additional funds for a one-
year grant agreement to
provide assistance to the
Regional Health Information
Exchange efforts across the
state

17. DEPARTMENT OF HUMAN SERVICES

- 1) County Board of
Commissioners
Lansing, MI \$ 84,630.00 Amendment
\$ 2,305,653.00 New Total
FY08 66% Federal Funds
34% County
Increase for Central Services
Building costs to support the
support order enforcement
functions performed by Judicial
Circuit FOC - Jackson County

17. DEPARTMENT OF HUMAN SERVICES continued

- 2) Arenac County Prosecuting Attorney
Standish, MI \$ 26,279.00 Amendment
\$ 85,375.00 New Total
FY08 66% Federal Funds
34% County
Additional funds due to an increase in the paternity case load by family court
- 3) Lutheran Social Services
Lansing, MI \$ 4,320,000.00 Amendment
\$ 9,720,000.00 New Total
FY09 100% Federal Funds
Additional funds due to an increase in the number of youth being served

SECTION V - DMB SUBMITTED - NEW CONTRACTS

18. MICHIGAN GAMING CONTROL BOARD

- 1) Wolinski & Company, C.P.A,
P.C.
Detroit, MI \$ 375,000.00 (3 years)
FY08-11 100% Restricted Funds
071I8200147 Financial
Consulting Services
- Grant Thornton, LLP
Southfield, MI \$ 375,000.00 (3 years)
FY08-11 100% Restricted Funds
071I8200147 Financial
Consulting Services

19. DEPARTMENT OF COMMUNITY HEALTH

- 1) Classic Optical Lab, Inc.
Youngstown, OH \$ 3,759,620.80 (3 years)
FY08-11 58.1 % Federal Funds
41.9% General Funds
071I8200025 Fabrication of
Eyeglasses & Related Services
- 2) Inverness Medical Innovations
Orlando, FL NOT TO EXCEED
\$ 700,000.00 (3 years)
FY08-11 30% Federal 70% Other
071I8200224 HIV Test Kits

19. DEPARTMENT OF COMMUNITY HEALTH continued

3) Print Makers Service, Inc. \$ 46,482.00 (One-Time)
Lansing, MI **FY08** 18% General 82% Other
071I8200258 Digital Video
Management System

20. DEPARTMENTS OF COMMUNITY HEALTH AND ENVIRONMENTAL QUALITY

1) Pace Analytical Services \$ 435,000.00 (3 years)
Minneapolis, MN **FY09-11** Various Funding
071B900006 Analytical
Laboratory Services

21. DEPARTMENT OF CORRECTIONS

1) Siemens NOT TO EXCEED
Deerfield, IL \$ 4,000,000.00 (3 years)
FY08-11 100% General Funds
071I8200038 Drug Test Kit
Supplies

Phamatech NOT TO EXCEED
San Diego, CA \$ 4,000,000.00 (3 years)
FY08-11 100% General Funds
071I8200038 Drug Test Kit
Supplies

ABMC NOT TO EXCEED
Kinderhook, NY \$ 4,000,000.00 (3 years)
FY08-11 100% General Funds
071I8200038 Drug Test Kit
Supplies

22. DEPARTMENT OF EDUCATION

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23. DEPARTMENT OF INFORMATION TECHNOLOGY continued

Various RE:START Vendors

**Short-term Staff Augmentation
for Information Technology for
various departments**

- | | | |
|----|---|---|
| 6) | Data-Core Systems, Inc.
(Subhashini Venugopal)
Clinton Township, MI | NOT TO EXCEED
\$ 114,400.00 (1 yr 19 days)
FY08-09 50% Federal
50% General Funds
071I8200265 For a Programmer/
Analyst to assist the
Department of Human Services by
providing services to develop
and enhance the current Service
Worker Support System
application |
| 7) | Data-Core Systems, Inc.
(Falgun Patel)
Clinton Township, MI | \$ 143,520.00 (1 yr 18 days)
FY08-09 75% Federal Funds
25% General Funds
071I8200290 For a Senior
Developer of multiple projects
involving development of major
applications used within the
Department of Environmental
Quality |
| 8) | E-Com, Inc.
(Navyatha Namburu)
Garden City, MI | NOT TO EXCEED
\$ 79,560.00 (1 yr 19 days)
FY08-09 100% General Funds
071I8200298 For a Senior
Database Administrator to
assist the Department of
Attorney General with Database
Administration services for a
Microsoft SQL database |

23. DEPARTMENT OF INFORMATION TECHNOLOGY continued

- 9) Integrity Solutions Group,
LLC
(Timothy Peterson)
(Cary Carter)
Helena, MT
- NOT TO EXCEED
\$ 478,400.00 (1 yr 8 days)
FY08 100% Federal Funds
071I8200218 For two Technology
Consultants to assist the
Department of Labor and
Economic Growth, Unemployment
Insurance Agency with an
upgrade/modernization of
systems that support the
Benefit Services Department and
Tax Department
- 10) Jawood
(Mandeep Janjua)
Troy, MI
- \$ 160,000.00 (1 yr 18 days)
FY08-09 100% Restricted Funds
071I8200293 For a Senior
Developer of multiple projects
involving the development of
the major applications used
within the Department of
Natural Resources
- 12) Prairie Quest
(Venugopal Ravoori)
Fort Wayne, IN
- \$ 166,400.00 (1 yr 18 days)
FY08-09 75% Federal Funds
25% General Funds
071I8200290 For a Senior
Developer of multiple projects
involving development of the
major applications used by the
Department of Environmental
Quality
- 13) Saber Government Solutions,
an EDS Company
(Pete Bruno)
(Jean Williams)
Lansing, MI
- NOT TO EXCEED
\$ 353,600.00 (11 mos 19 dys)
FY08 100% Federal Funds
071I8200248 For two Senior
Programmer/Analysts to assist
the Department of Education
with technical support and
quality assurance service for
the Office of Educational
Assessment and Accountability

23. DEPARTMENT OF INFORMATION TECHNOLOGY continued

- 14) TAC Worldwide \$ 170,000.00 (1 yr 18 days)
(David Ehnis) **FY08-09** 100% Restricted Funds
Dearborn, MI 071I8200293 For a Senior
Developer of multiple projects
involving the development of
the major applications used
within the Department of
Natural Resources
- 15) Windy City NOT TO EXCEED
(Prasanth Pavuluri) \$ 104,000.00 (1 yr 19 days)
Chicago, IL **FY08-09** 50% Federal Funds
50% General Funds
071I8200265 For a Programmer/
Analyst to assist the
Department of Human Services by
providing services to develop
and enhance the current Service
Worker Support System
application

24. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

- 1) Perkin Elmer NOT TO EXCEED
Shelton, CT \$ 164,886.00 (one-time)
FY08 50% Federal Funds
50% Restricted Funds
071I8200281 Plasma
Spectrometer for the Michigan
Occupational Safety and Health
Administration's Occupational
Health Laboratory
- 2) University of Michigan - \$ 3,810,000.00 (3 years)
Ann Arbor(U/M) **FY08-11** 100% Federal Funds
Ann Arbor, MI 071B8200248 Business
Management and Operational
Services for the Bureau of
Workforce Programs

25. DEPARTMENT OF MANAGEMENT AND BUDGET

1) Magellan Behavioral \$ 50,000,000.00 (3 years)
Farmington Hills, MI **FY09-11** 100% Restricted Funds
071I8200106 Mental Health and
Substance Abuse Administration
Services for the Civil Service
Commission

26. DEPARTMENT OF NATURAL RESOURCES

1) Carter Lumber Company \$ 67,470.84 (One-Time)
Ludington, MI **FY08** 100% Restricted Funds
071I8200268 Building Materials
for Storage Buildings at
Baldwin and Grawn

2) Grand Strategy, LLC \$ 230,757.00 (One-Time)
South Haven, MI **FY08** 100% Restricted Funds
071I8200216 Loader and Trailer

3) John Evans Manufacturing Co. \$ 38,500.00 (One-Time)
Sumter, SC **FY08** 100% Restricted Funds
071I8200264 Lowboy Trailer

4) Kelly Excavating & Redi-Mix, \$ 34,770.75 (one month)
Inc. **FY08** 100% Restricted Funds
Drummond Island, MI 071I8200271 Drummond Island
Road/Trail Repair

5) Kent Power Equipment, Inc. \$ 44,920.00 (One-Time)
Casnovia, MI **FY08** 100% Restricted Funds
071I8200274 Tree Trimming
Equipment

6) North River Boats, Inc. \$ 163,366.82 (One-Time)
Roseburg, OR **FY08** 75% Federal Funds
25% Restricted Funds
071I8200267 Two Great Lakes
Boats

26. DEPARTMENT OF NATURAL RESOURCES continued

- 7) Remington Enterprise, Inc. \$ 54,000.00 (3 years)
Bloomingdale, MI **FY09-11** 100% Restricted Funds
071I8200244 Mechanical Removal
of Trees and Shrubs in the
Allegan Game Area
- Quantum Construction Co. \$ 152,574.00 (3 years)
Douglas, MI **FY09-11** 100% Restricted Funds
071I8200244 Mechanical Removal
of Trees and Shrubs in the
Allegan Game Area

27. DEPARTMENT OF STATE

- 1) Explore Information Services, NOT TO EXCEED
LLC \$ 3,147,490.00 (5 years)
Eagan, MN **FY08-13** 90.1% Restricted Funds
9.9% General Funds
071I8200247 International
Registration Plan Commercial
Vehicle Registration System

28. DEPARTMENT OF STATE POLICE

- 1) ADI \$ 32,375.00 (One-Time)
Wixom, MI **FY08** 100% Restricted Funds
551R8200097 Thirty-five
Digital Video Recorders
- 2) Applied Biosystems NOT TO EXCEED
Foster City, CA \$ 404,733.00 (One-Time)
FY08 100% General Funds
071I8200291 Three Real Time
PCR Instruments
- 3) Crime Point \$ 43,400.00 (One-Time)
Camarillo, CA **FY08** 100% Restricted Funds
551R8200098 Internet-based
Covert Camera

28. DEPARTMENT OF STATE POLICE continued

4) Radox Laboratories NOT TO EXCEED
Oceanside, CA \$ 206,500.00 (One-Time)
FY08 100% General Funds
071I8200292 Biochip Array
Evidence Analyzer

29. DEPARTMENT OF TRANSPORTATION

1) Certified Power Inc. \$ 70,586.73 (One-Time)
Perrysburg, OH **FY08** 100% Restricted Funds
071I8200252 Hydraulic System

2) Truck & Trailer Specialties \$ 73,356.00 (One-Time)
Dutton, MI **FY08** 100% Restricted Funds
071I8200243 Three Stainless
Steel Dump Bodies

3) Truck & Trailer Specialties \$ 30,744.00 (One-Time)
Dutton, MI **FY08** 100% Restricted Funds
071I8200250 Six Side-mounted
Wing Plows

4) Truck & Trailer Specialties \$ 64,050.00 (One-Time)
Dutton, MI **FY08** 100% Restricted Funds
071I8200251 Three Stainless
Steel Material Spreaders

5) Truck & Trailer Specialties \$ 31,491.00 (One-Time)
Dutton, MI **FY08** 100% Restricted Funds
071I8200254 Nine Ground
Oriented Spreader Control
Systems

6) Truck & Trailer Specialties \$ 151,696.68 (One-Time)
Boyne Falls, MI **SPLIT AWARD**
FY08 100% Restricted Funds
071I8200270 Snow Plow Cutting
Blades

Kennametal Inc. \$ 534,752.98 (One-Time)
Latrobe, PA **SPLIT AWARD**
FY08 100% Restricted Funds
071I8200270 Snow Plow Cutting
Blades

SECTION VI - DMB SUBMITTED - CONTRACT CHANGES

30. DEPARTMENT OF COMMUNITY HEALTH

1) In-House Diagnostic Solutions \$ 0.00 Amendment
Southfield, MI \$ 329,488.25 New Total
071B6200306 Three-month
extension of the contract for
X-ray Services at the Walter
Reuther Psychiatric Hospital

31. DEPARTMENT OF EDUCATION

1) Moore & Associates \$ 100,000.00 Amendment
Southfield, MI \$ 529,960.00 New Total
FY09 100% Federal Funds
071B4200279 Additional funds
for the contract for an
Independent Program Evaluator
for Title II, Part B of No
Child Left Behind Program and
the Mathematics and Science
Partnership (MSP) Program

32. DEPARTMENT OF ENVIRONMENTAL QUALITY

1) Air Check, Inc. \$ 80,000.00 Amendment
Fletcher, NC \$ 329,350.00 New Total
FY08 100% Federal Funds
071B5200252 Additional funds
for the contract for Diffusion
Barrier Charcoal Test Kits

2) Scientific Specialty Service, \$ 38,038.00 Amendment
Inc. \$ 282,568.75 New Total
Hanover, MD **FY09** 100% Restricted Funds
071B4200222 Additional funds
for a seven-month option to the
contract for Laboratory Bottles
for water sample testing

33. DEPARTMENT OF INFORMATION TECHNOLOGY

- 1) HTC Global Services \$ 232,200.00 Amendment
Troy, MI \$ 1,732,823.00 New Total
FY09 100% Federal Funds
071B6200065 Additional funds
for a one-year option to the
contract for the Enterprise E-
Grant System
- 2) IBM Corporation \$ 24,000,000.00 Amendment
Boulder, CO \$122,622,603.35 New Total
FY09-11 100% Restricted Funds
071B6000116 Additional funds
for a three-year extension of
the contract for Mainframe
Operations for the Department
of Labor and Economic Growth,
Unemployment Insurance Agency
- 3) Global Vision Technologies, \$ 3,857,500.00 Amendment
LLC \$ 7,819,531.00 New Total
St. Louis, MO **FY09-11** 100% General Funds
071B7200291 Additional funds
for a three-year extension of
the contract for the Juvenile
Justice Tracking System for the
Department of Human Services
- 4) NEC Corporation of America \$ 521,256.00 Amendment
Rancho Cordova, CA \$ 11,145,204.00 New Total
FY08 100% Restricted
071B7200080 Additional funds
to add palm scanning equipment
to the contract for the
Automated Fingerprint
Identification System equipment

33. DEPARTMENT OF INFORMATION TECHNOLOGY continued

5) Onix Networking \$ 119,000.00 Amendment
Westlake, OH \$ 188,995.00 New Total
FY09 100% Restricted Funds
071B6200442 Additional funds
for a two-year option to the
contract for the Electronic
Subscription Service to
continue the Google search
services for the State of
Michigan public-facing websites

6) PTD Technology \$ 1,477,254.00 Amendment
East Lansing, MI \$ 4,105,857.20 New Total
FY09 100% Restricted Funds
071B6200287 Additional funds
for a two-year option to the
contract for the IT Technical
Documentation Writer for the
Department of Transportation

Various RE:START Vendors

**Amendments to contracts for
Short-term Staff Augmentation
for Information Technology for
various departments**

7) Analysts International \$ 176,800.00 Amendment
(Jason Joseph) \$ 530,400.00 New Total
Lansing, MI **FY08** 100% Restricted Funds
071B6200389 Additional funds
for a one-year option to the
contract for a Consultant to
assist the Department of Labor
and Economic Growth to provide
IT Server Support for the
Unemployment Insurance Agency

33. DEPARTMENT OF INFORMATION TECHNOLOGY continued

8) Analysts International \$ 176,800.00 Amendment
(Lee Childress) \$ 530,400.00 New Total
Lansing, MI **FY08** 100% Restricted Funds
071B6200390 Additional funds
for a one-year, 24-day option
to the contract for a
Consultant to assist the
Department of Labor and
Economic Growth to provide IT
Server Support for the
Unemployment Insurance Agency

34. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

1) Michigan State AFL-CIO Human \$ 2,000,000.00 Amendment
Resources Development, Inc. \$ 4,800,000.00 New Total
Lansing, MI **FY08-09** 100% Federal Funds
071B6200321 Additional funds
for a ten-month option to the
contract for Dislocated Worker
Services for the Bureau of
Workforce Transition

35. DEPARTMENT OF STATE

1) Digimarc Corporation \$ 635,000.00 Amendment
Beaverton, OR \$ 10,665,139.48 New Total
FY09 94% Restricted Funds
6% General Funds
071B6200307 Additional funds
for the Digital Imaging-Based
Driver License System

36. DEPARTMENT OF TREASURY

1) Rotary Multiforms, Inc. \$ 145,000.00 Amendment
Grand Rapids, MI \$ 758,552.90 New Total
FY09 100% Restricted Funds
071B4200396 Additional funds
for a one-year option to the
contract for Printing and
Imaging of Michigan Tax Forms

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

Employee Claims

37. DEPARTMENT OF CORRECTIONS

- 1) Doyle Foster \$601.88

The claimant (08-SAB-111) requests \$601.88 reimbursement for damage to his vehicle when a stone hit his window while an inmate was trimming with a weed whacker. The Department recommends approval of \$432.23 for this claim.

Inmate Claims

- 2) Alfona Davis #263345 \$39.99

The claimant (08-SAB/DOC-344) requests \$39.99 reimbursement for a pair of shoes ordered and not received. The Department recommends approval of \$54.99 for this claim.

- 3) Jennette Rollston #535770 \$30.00

The claimant (08-SAB/DOC-336) requests \$30.00 reimbursement for a pair of shoes lost while under control of the Department. The Department recommends approval of this claim.

38. DEPARTMENT OF STATE POLICE

- 1) William Priest \$ 50.75

The claimant (08-SAB-108) requests \$50.75 reimbursement for his eyeglasses lost while chasing an assailant. The Department recommends approval of this claim.

SECTION X - CLAIMS - PERSONAL INJURY LOSS

SECTION XI - APPROVAL OF SPECIAL ITEMS

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in Section I and II of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.