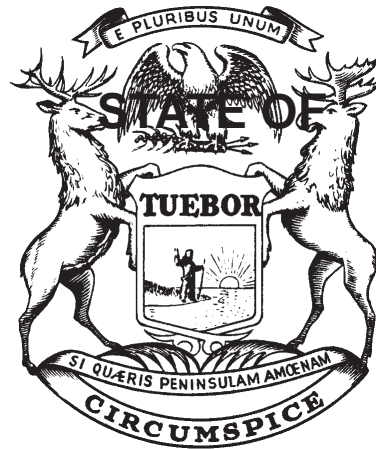


TREND REPORT OF KEY PROGRAM STATISTICS

OCTOBER 2009



MICHIGAN

Prepared by:
Department of Human Services

Michigan Department of Human Services
Trend Report of Key Program Statistics: State Summary
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**Total Eligible Recipients by Program Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Unduplicated Recipient Total
Fiscal Year 2009						
October '08	196,835	1,315,865	10,122	128,875	1,678,379	2,006,743
November '08	197,877	1,332,806	10,174	126,425	1,670,813	2,008,116
December '08	205,596	1,347,326	10,482	125,815	1,655,227	2,003,365
January '09	203,695	1,368,124	10,246	123,364	1,658,097	2,016,851
February '09	205,017	1,395,668	10,448	121,193	1,680,716	2,046,591
March '09	202,331	1,419,141	10,596	118,390	1,697,785	2,071,857
April '09	199,397	1,450,554	10,736	116,848	1,703,665	2,090,078
May '09	201,873	1,499,440	10,893	113,842	1,725,447	2,132,366
June '09	202,268	1,527,902	10,887	111,666	1,736,278	2,154,870
July '09	202,807	1,566,574	10,725	110,161	1,752,801	2,185,352
August '09	203,562	1,573,044	10,472	107,534	1,749,560	2,191,277
September '09	211,053	1,636,073	10,551	111,133	1,789,112	2,245,523
Monthly Avg.	202,693	1,452,710	10,528	117,937	1,708,157	2,096,082
Fiscal Year 2010						
October '09	216,682	1,650,505	10,628	107,662	1,797,509	2,264,342
Monthly Avg.	216,682	1,650,505	10,628	107,662	1,797,509	2,264,342

**Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
Fiscal Year 2009																	
October '08	72,520	196,835	\$27,692,004	631,273	1,315,865	\$147,341,871	10,062	10,122	\$2,863,043	48,611	94,176	\$29,408,635	28,591	\$11,214,244	664,819	1,354,521	\$218,519,797
November '08	72,923	197,877	\$27,980,834	639,707	1,332,806	\$150,879,087	10,114	10,174	\$2,786,958	48,094	92,881	\$27,526,288	24,261	\$9,433,646	672,990	1,370,956	\$218,606,814
December '08	75,596	205,596	\$29,928,661	646,665	1,347,326	\$155,478,910	10,419	10,482	\$2,998,557	49,597	95,980	\$38,152,047	27,179	\$10,383,774	680,666	1,386,018	\$236,941,949
January '09	74,806	203,695	\$29,296,584	656,178	1,368,124	\$153,108,340	10,184	10,246	\$2,841,310	46,481	90,005	\$28,472,763	33,306	\$13,046,247	690,709	1,406,756	\$226,765,244
February '09	75,240	205,017	\$29,570,325	668,308	1,395,668	\$156,936,205	10,390	10,448	\$2,907,580	45,341	87,265	\$25,596,150	32,967	\$13,560,081	703,673	1,432,964	\$228,570,342
March '09	74,339	202,331	\$29,555,516	679,669	1,419,141	\$158,997,955	10,541	10,596	\$3,121,854	44,888	84,117	\$24,872,381	27,368	\$12,662,975	721,075	1,454,929	\$229,210,681
April '09	73,512	199,397	\$28,950,792	695,168	1,450,554	\$189,869,012	10,684	10,736	\$3,044,248	43,566	83,031	\$24,345,986	30,901	\$14,011,360	728,442	1,483,989	\$260,221,397
May '09	74,382	201,873	\$29,194,399	718,277	1,499,440	\$194,529,363	10,842	10,893	\$2,976,853	41,147	78,124	\$22,206,739	34,875	\$17,469,888	746,294	1,529,932	\$266,377,242
June '09	74,553	202,268	\$29,379,444	731,175	1,527,902	\$197,468,255	10,836	10,887	\$3,119,144	39,462	74,762	\$21,057,607	49,543	\$27,650,813	759,411	1,556,998	\$278,675,263
July '09	74,705	202,807	\$29,348,105	747,855	1,566,574	\$199,557,928	10,672	10,725	\$2,951,432	38,953	75,449	\$30,043,396	20,191	\$7,986,441	771,345	1,594,152	\$269,887,302
August '09	74,845	203,562	\$29,758,396	751,922	1,573,044	\$200,560,373	10,420	10,472	\$2,843,732	37,622	71,127	\$23,298,432	17,722	\$7,209,494	786,080	1,600,932	\$263,670,428
September '09	77,263	211,053	\$42,333,129	780,634	1,636,073	\$205,378,913	10,496	10,551	\$2,808,048	35,992	70,727	\$22,248,172	22,875	\$9,106,052	799,768	1,660,737	\$281,874,314
Monthly Avg.	74,557	202,693	\$30,249,016	695,569	1,452,710	\$175,842,184	10,472	10,528	\$2,938,563	43,313	83,137	\$26,435,716	29,148	\$12,811,251	727,106	1,486,074	\$248,276,731
Fiscal Year 2010																	
October '09	79,251	216,682	\$32,527,687	790,220	1,650,505	\$209,217,950	10,570	10,628	\$2,879,158	36,314	70,193	\$21,342,719	30,713	\$14,616,802	809,270	1,675,670	\$280,584,317
Monthly Avg.	79,251	216,682	\$32,527,687	790,220	1,650,505	\$209,217,950	10,570	10,628	\$2,879,158	36,314	70,193	\$21,342,719	30,713	\$14,616,802	809,270	1,675,670	\$280,584,317

**Total Eligible Medicaid Case and Recipient Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
Fiscal Year 2009												
October '08	257,304	615,420	60,467	61,418	329,055	585,762	192,206	192,221	223,558	223,558	1,058,136	1,678,379
November '08	257,925	617,562	60,625	61,570	324,676	576,900	191,005	191,034	223,747	223,747	1,054,061	1,670,813
December '08	258,285	618,938	60,428	61,374	316,365	562,009	191,256	191,288	221,619	221,619	1,044,534	1,655,228
January '09	258,980	620,348	60,856	61,782	317,817	563,609	189,356	189,392	222,966	222,966	1,046,533	1,658,097
February '09	262,376	628,785	61,371	62,274	325,162	576,503	189,801	189,839	223,315	223,315	1,057,368	1,680,716
March '09	265,250	634,218	62,570	63,506	331,779	585,563	190,861	190,918	223,580	223,580	1,066,768	1,697,785
April '09	267,884	642,002	64,105	65,043	328,827	581,271	190,638	190,750	224,598	224,599	1,052,813	1,703,665
May '09	272,964	654,642	65,876	66,822	332,429	586,413	191,694	191,900	225,669	225,670	1,055,203	1,725,447
June '09	276,760	665,005	67,255	68,284	331,422	584,466	190,796	191,097	227,426	227,426	1,047,864	1,736,278
July '09	280,678	677,451	68,385	69,526	331,426	585,629	190,478	190,943	229,249	229,252	1,029,887	1,752,801
August '09	280,759	676,605	68,844	70,074	329,681	582,055	182,532	183,186	237,636	237,640	1,025,389	1,749,560
September '09	289,455	705,332	71,078	72,423	333,818	586,215	184,334	185,240	239,898	239,902	1,015,924	1,789,112
Monthly Avg.	269,052	646,359	64,322	65,341	327,705	579,700	189,580	189,817	226,938	226,940	1,046,207	1,708,157
Fiscal Year 2010												
October '09	291,845	710,723	72,169	73,627	335,887	586,942	183,657	184,731	241,483	241,486	1,020,274	1,797,509
Monthly Avg.	291,845	710,723	72,169	73,627	335,887	586,942	183,657	184,731	241,483	241,486	1,020,274	1,797,509

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	67,071	180,282	2.69	\$27,637,514.36	\$412	5,449	16,553	3.04	\$54,490.00	72,520	196,835	\$27,692,004.36
November '08	67,693	182,028	2.69	\$27,928,534.41	\$413	5,230	15,849	3.03	\$52,300.00	72,923	197,877	\$27,980,834.41
December '08	70,497	190,190	2.70	\$29,877,670.67	\$424	5,099	15,406	3.02	\$50,990.00	75,596	205,596	\$29,928,660.67
January '09	70,012	189,161	2.70	\$29,248,643.84	\$418	4,794	14,534	3.03	\$47,940.00	74,806	203,695	\$29,296,583.84
February '09	71,022	192,234	2.71	\$29,528,145.24	\$416	4,218	12,783	3.03	\$42,180.00	75,240	205,017	\$29,570,325.24
March '09	70,454	190,483	2.70	\$29,516,665.93	\$419	3,885	11,848	3.05	\$38,850.00	74,339	202,331	\$29,555,515.93
April '09	70,047	188,817	2.70	\$28,916,141.52	\$413	3,465	10,580	3.05	\$34,650.00	73,512	199,397	\$28,950,791.52
May '09	71,055	191,644	2.70	\$29,161,128.75	\$410	3,327	10,229	3.07	\$33,270.00	74,382	201,873	\$29,194,398.75
June '09	71,295	192,327	2.70	\$29,346,863.55	\$412	3,258	9,941	3.05	\$32,580.00	74,553	202,268	\$29,379,443.55
July '09	71,524	193,218	2.70	\$29,316,294.75	\$410	3,181	9,589	3.01	\$31,810.00	74,705	202,807	\$29,348,104.75
August '09	71,652	193,898	2.71	\$29,726,466.05	\$415	3,193	9,664	3.03	\$31,930.00	74,845	203,562	\$29,758,396.05
September '09	74,153	201,683	2.72	\$42,302,028.57	\$570	3,110	9,370	3.01	\$31,100.00	77,263	211,053	\$42,333,128.57
Monthly Avg.	70,540	190,497	2.70	\$30,208,841.47	\$428	4,017	12,196	3.04	\$40,174.17	74,557	202,693	\$30,249,015.64
Fiscal Year 2010												
October '09	76,187	207,404	2.72	\$32,497,047.01	\$427	3,064	9,278	3.03	\$30,640.00	79,251	216,682	\$32,527,687.01
Monthly Avg.	76,187	207,404	2.72	\$32,497,047.01	\$427	3,064	9,278	3.03	\$30,640.00	79,251	216,682	\$32,527,687.01

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	64,053	166,821	2.60	\$25,911,890.00	\$405	4,509	12,754	2.83	\$45,090.00	68,562	179,575	\$25,956,980.00
November '08	64,470	167,807	2.60	\$26,084,867.36	\$405	4,340	12,252	2.82	\$43,400.00	68,810	180,059	\$26,128,267.36
December '08	66,956	174,709	2.61	\$27,795,703.44	\$415	4,304	12,197	2.83	\$43,040.00	71,260	186,906	\$27,838,743.44
January '09	66,272	172,842	2.61	\$27,063,788.44	\$408	4,029	11,425	2.84	\$40,290.00	70,301	184,267	\$27,104,078.44
February '09	66,970	174,581	2.61	\$27,180,774.30	\$406	3,554	10,056	2.83	\$35,540.00	70,524	184,637	\$27,216,314.30
March '09	66,297	172,530	2.60	\$27,108,163.00	\$409	3,265	9,304	2.85	\$32,650.00	69,562	181,834	\$27,140,813.00
April '09	65,883	170,935	2.59	\$26,484,351.13	\$402	2,914	8,321	2.86	\$29,140.00	68,797	179,256	\$26,513,491.13
May '09	66,475	172,249	2.59	\$26,565,970.21	\$400	2,754	7,893	2.87	\$27,540.00	69,229	180,142	\$26,593,510.21
June '09	66,605	172,636	2.59	\$26,747,233.21	\$402	2,697	7,645	2.83	\$26,970.00	69,302	180,281	\$26,774,203.21
July '09	66,660	172,883	2.59	\$26,639,302.67	\$400	2,608	7,301	2.80	\$26,080.00	69,268	180,184	\$26,665,382.67
August '09	66,741	173,412	2.60	\$26,982,921.29	\$404	2,570	7,203	2.80	\$25,700.00	69,311	180,615	\$27,008,621.29
September '09	68,681	179,072	2.61	\$38,308,414.43	\$558	2,487	6,912	2.78	\$24,870.00	71,168	185,984	\$38,333,284.43
Monthly Avg.	66,339	172,540	2.60	\$27,739,448.29	\$418	3,336	9,439	2.83	\$33,359.17	69,675	181,978	\$27,772,807.46
Fiscal Year 2010												
October '09	70,486	183,760	2.61	\$29,248,491.96	\$415	2,437	6,816	2.80	\$24,370.00	72,923	190,576	\$29,272,861.96
Monthly Avg.	70,486	183,760	2.61	\$29,248,491.96	\$415	2,437	6,816	2.80	\$24,370.00	72,923	190,576	\$29,272,861.96

**Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,553	19,292	4.24	\$2,544,305.54	\$559	573	2,336	4.08	\$5,730.00	5,126	21,628	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,599,630.34	\$554	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,605,240.34
July '09	4,864	20,335	4.18	\$2,676,992.08	\$550	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,682,722.08
August '09	4,911	20,486	4.17	\$2,743,544.76	\$559	623	2,461	3.95	\$6,230.00	5,534	22,947	\$2,749,774.76
September '09	5,472	22,611	4.13	\$3,993,614.14	\$730	623	2,458	3.95	\$6,230.00	6,095	25,069	\$3,999,844.14
Monthly Avg.	4,198	17,945	4.29	\$2,461,492.18	\$584	682	2,757	4.05	\$6,815.00	4,879	20,701	\$2,468,307.18
Fiscal Year 2010												
October '09	5,701	23,644	4.15	\$3,248,555.05	\$570	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,254,825.05
Monthly Avg.	5,701	23,644	4.15	\$3,248,555.05	\$570	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,254,825.05

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,394	155,524	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,114	163,321	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
August '09	62,210	161,590	2.60	\$24,924,255.84	\$401	2,541	7,149	2.81	\$25,410.00	64,751	168,739	\$24,949,665.84
September '09	65,128	171,013	2.63	\$36,308,926.25	\$558	2,451	6,838	2.79	\$24,510.00	67,579	177,851	\$36,333,436.25
Monthly Avg.	60,676	156,980	2.59	\$25,025,229.64	\$411	3,297	9,346	2.83	\$32,970.00	63,973	166,326	\$25,058,199.64
Fiscal Year 2010												
October '09	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77
Monthly Avg.	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77

Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
Fiscal Year 2009												
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,404	155,552	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,124	163,349	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
August '09	62,210	161,590	2.60	\$24,924,255.84	\$401	2,541	7,149	2.81	\$25,410.00	64,751	168,739	\$24,949,665.84
September '09	65,128	171,013	2.63	\$36,308,926.25	\$558	2,451	6,838	2.79	\$24,510.00	67,579	177,851	\$36,333,436.25
Monthly Avg.	60,677	156,982	2.59	\$25,025,229.64	\$411	3,297	9,346	2.83	\$32,970.00	63,974	166,328	\$25,058,199.64
Fiscal Year 2010												
October '09	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77
Monthly Avg.	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77

Family Independence Program (FIP): Federal Funded Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2010												
October '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	9,010	30,344	3.37	\$4,588,446.06	\$509	987	3,898	3.95	\$9,870.00	9,997	34,242	\$4,598,316.06
November '08	9,306	31,276	3.36	\$4,708,175.53	\$506	924	3,664	3.97	\$9,240.00	10,230	34,940	\$4,717,415.53
December '08	9,889	33,360	3.37	\$5,094,425.90	\$515	855	3,375	3.95	\$8,550.00	10,744	36,735	\$5,102,975.90
January '09	10,013	34,030	3.40	\$5,165,718.80	\$516	802	3,191	3.98	\$8,020.00	10,815	37,221	\$5,173,738.80
February '09	10,336	35,338	3.42	\$5,283,794.79	\$511	698	2,799	4.01	\$6,980.00	11,034	38,137	\$5,290,774.79
March '09	10,310	35,276	3.42	\$5,311,157.54	\$515	654	2,619	4.00	\$6,540.00	10,964	37,895	\$5,317,697.54
April '09	10,327	35,247	3.41	\$5,358,570.87	\$519	605	2,424	4.01	\$6,050.00	10,932	37,671	\$5,364,620.87
May '09	10,634	36,017	3.39	\$5,535,932.74	\$521	607	2,432	4.01	\$6,070.00	11,241	38,449	\$5,542,002.74
June '09	10,316	35,006	3.39	\$5,326,889.78	\$516	598	2,399	4.01	\$5,980.00	10,914	37,405	\$5,332,869.78
July '09	9,714	33,179	3.42	\$4,958,178.42	\$510	604	2,351	3.89	\$6,040.00	10,318	35,530	\$4,964,218.42
August '09	9,442	32,308	3.42	\$4,808,596.21	\$509	652	2,515	3.86	\$6,520.00	10,094	34,823	\$4,815,116.21
September '09	9,025	30,670	3.40	\$6,106,498.32	\$677	659	2,532	3.84	\$6,590.00	9,684	33,202	\$6,113,088.32
Monthly Avg.	9,860	33,504	3.40	\$5,187,198.75	\$526	720	2,850	3.96	\$7,204.17	10,581	36,354	\$5,194,402.91
Fiscal Year 2010												
October '09	9,128	31,261	3.42	\$4,724,848.24	\$518	664	2,534	3.82	\$6,640.00	9,792	33,795	\$4,731,488.24
Monthly Avg.	9,128	31,261	3.42	\$4,724,848.24	\$518	664	2,534	3.82	\$6,640.00	9,792	33,795	\$4,731,488.24

Family Independence Program (FIP): State Funded Non-Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	5,992	16,883	2.82	\$2,862,821.70	\$478	47	99	2.11	\$470.00	6,039	16,982	\$2,863,291.70
November '08	6,083	17,055	2.80	\$2,864,508.48	\$471	34	67	1.97	\$340.00	6,117	17,122	\$2,864,848.48
December '08	6,348	17,879	2.82	\$3,012,458.67	\$475	60	166	2.77	\$600.00	6,408	18,045	\$3,013,058.67
January '09	6,273	17,711	2.82	\$2,980,863.40	\$475	37	82	2.22	\$370.00	6,310	17,793	\$2,981,233.40
February '09	6,284	17,685	2.81	\$2,936,423.85	\$467	34	72	2.12	\$340.00	6,318	17,757	\$2,936,763.85
March '09	6,153	17,323	2.82	\$2,902,654.61	\$472	34	75	2.21	\$340.00	6,187	17,398	\$2,902,994.61
April '09	6,178	17,416	2.82	\$2,970,739.48	\$481	54	165	3.06	\$540.00	6,232	17,581	\$2,971,279.48
May '09	6,081	16,725	2.75	\$2,991,627.20	\$492	34	96	2.82	\$340.00	6,115	16,821	\$2,991,967.20
June '09	5,626	15,315	2.72	\$2,716,883.44	\$483	37	103	2.78	\$370.00	5,663	15,418	\$2,717,253.44
July '09	4,850	12,844	2.65	\$2,274,269.34	\$469	31	63	2.03	\$310.00	4,881	12,907	\$2,274,579.34
August '09	4,531	11,822	2.61	\$2,058,965.45	\$454	29	54	1.86	\$290.00	4,560	11,876	\$2,059,255.45
September '09	3,553	8,059	2.27	\$2,004,014.18	\$564	36	74	2.06	\$360.00	3,589	8,133	\$2,004,374.18
Monthly Avg.	5,663	15,560	2.73	\$2,714,685.82	\$479	39	93	2.33	\$389.17	5,702	15,653	\$2,715,074.98
Fiscal Year 2010												
October '09	3,427	7,617	2.22	\$1,470,157.19	\$429	37	72	1.95	\$370.00	3,464	7,689	\$1,470,527.19
Monthly Avg.	3,427	7,617	2.22	\$1,470,157.19	\$429	37	72	1.95	\$370.00	3,464	7,689	\$1,470,527.19

Family Independence Program (FIP): State Funded Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,570	19,367	4.24	\$2,544,305.54	\$557	573	2,336	4.08	\$5,730.00	5,143	21,703	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,610,006.34	\$557	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,615,616.34
July '09	4,864	20,335	4.18	\$2,683,909.08	\$552	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,689,639.08
August '09	4,911	20,486	4.17	\$2,749,630.76	\$560	623	2,461	3.95	\$6,230.00	5,534	22,947	\$2,755,860.76
September '09	5,472	22,611	4.13	\$4,102,484.14	\$750	623	2,458	3.95	\$6,230.00	6,095	25,069	\$4,108,714.14
Monthly Avg.	4,199	17,951	4.29	\$2,472,512.93	\$588	682	2,757	4.05	\$6,815.00	4,880	20,708	\$2,479,327.93
Fiscal Year 2010												
October '09	5,701	23,644	4.15	\$3,254,691.05	\$571	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,260,961.05
Monthly Avg.	5,701	23,644	4.15	\$3,254,691.05	\$571	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,260,961.05

**Family Independence Program (FIP): Total Recipient Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2009									
October '08	179,575	131,420	48,155	17,260	9,372	7,888	196,835	140,792	56,043
November '08	180,059	131,565	48,494	17,818	9,625	8,193	197,877	141,190	56,687
December '08	186,906	136,076	50,830	18,690	10,053	8,637	205,596	146,129	59,467
January '09	184,267	134,380	49,887	19,428	10,442	8,986	203,695	144,822	58,873
February '09	184,637	134,548	50,089	20,380	10,971	9,409	205,017	145,519	59,498
March '09	181,834	132,603	49,231	20,497	10,961	9,536	202,331	143,564	58,767
April '09	179,256	130,633	48,623	20,090	10,709	9,381	199,397	141,367	58,030
May '09	180,142	131,084	49,058	21,628	11,635	9,993	201,873	142,780	59,093
June '09	180,281	130,997	49,284	21,987	11,851	10,136	202,268	142,848	59,420
July '09	180,184	130,768	49,416	22,623	12,210	10,413	202,807	142,978	59,829
August '09	180,615	131,069	49,546	22,947	12,421	10,526	203,562	143,490	60,072
September '09	185,984	134,073	51,911	25,069	13,785	11,284	211,053	147,858	63,195
Monthly Avg.	181,978	132,435	49,544	20,701	11,170	9,532	202,693	143,611	59,081
Fiscal Year 2010									
October '09	190,576	137,297	53,279	26,106	14,358	11,748	216,682	151,655	65,027
Monthly Avg.	190,576	137,297	53,279	26,106	14,358	11,748	216,682	151,655	65,027

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information Beginning Fiscal Year 2009

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2009									
October '08	162,593	120,657	41,936	0	0	0	162,593	120,657	41,936
November '08	162,937	120,715	42,222	0	0	0	162,937	120,715	42,222
December '08	168,861	124,684	44,177	0	0	0	168,861	124,684	44,177
January '09	166,474	123,062	43,412	0	0	0	166,474	123,062	43,412
February '09	166,880	123,242	43,638	0	0	0	166,880	123,242	43,638
March '09	164,436	121,508	42,928	0	0	0	164,436	121,508	42,928
April '09	161,675	119,451	42,224	0	0	0	161,675	119,451	42,224
May '09	163,321	120,335	42,986	0	0	0	163,321	120,335	42,986
June '09	164,863	121,151	43,712	0	0	0	164,863	121,151	43,712
July '09	167,277	122,431	44,846	0	0	0	167,277	122,431	44,846
August '09	168,739	123,330	45,409	0	0	0	168,739	123,330	45,409
September '09	177,851	128,918	48,933	0	0	0	177,851	128,918	48,933
Monthly Avg.	166,326	122,457	43,869	0	0	0	166,326	122,457	43,869
Fiscal Year 2010									
October '09	182,887	132,352	50,535	0	0	0	182,887	132,352	50,535
Monthly Avg.	182,887	132,352	50,535	0	0	0	182,887	132,352	50,535

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Trend Information Beginning Fiscal Year 2009

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2009									
October '08	16,982	10,763	6,219	17,260	9,372	7,888	34,242	20,135	14,107
November '08	17,122	10,850	6,272	17,818	9,625	8,193	34,940	20,475	14,465
December '08	18,045	11,392	6,653	18,690	10,053	8,637	36,735	21,445	15,290
January '09	17,793	11,318	6,475	19,428	10,442	8,986	37,221	21,760	15,461
February '09	17,757	11,306	6,451	20,380	10,971	9,409	38,137	22,277	15,860
March '09	17,398	11,095	6,303	20,497	10,961	9,536	37,895	22,056	15,839
April '09	17,581	11,182	6,399	20,090	10,709	9,381	37,671	21,891	15,780
May '09	16,821	10,749	6,072	21,628	11,635	9,993	38,449	22,384	16,065
June '09	15,418	9,846	5,572	21,987	11,851	10,136	37,405	21,697	15,708
July '09	12,907	8,337	4,570	22,623	12,210	10,413	35,530	20,547	14,983
August '09	11,876	7,739	4,137	22,947	12,421	10,526	34,823	20,160	14,663
September '09	8,133	5,155	2,978	25,069	13,785	11,284	33,202	18,940	14,262
Monthly Avg.	15,653	9,978	5,675	20,701	11,170	9,532	36,354	21,147	15,207
Fiscal Year 2010									
October '09	7,689	4,945	2,744	26,106	14,358	11,748	33,795	19,303	14,492
Monthly Avg.	7,689	4,945	2,744	26,106	14,358	11,748	33,795	19,303	14,492

**State Disability Assistance (SDA): Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2009				
October '08	10,062	10,122	\$2,863,043	\$285
November '08	10,114	10,174	\$2,786,958	\$276
December '08	10,419	10,482	\$2,998,557	\$288
January '09	10,184	10,246	\$2,841,310	\$279
February '09	10,390	10,448	\$2,907,580	\$280
March '09	10,541	10,596	\$3,121,854	\$296
April '09	10,684	10,736	\$3,044,248	\$285
May '09	10,842	10,893	\$2,976,853	\$275
June '09	10,836	10,887	\$3,119,144	\$288
July '09	10,672	10,725	\$2,951,432	\$277
August '09	10,420	10,472	\$2,843,732	\$273
September '09	10,496	10,551	\$2,808,048	\$268
Monthly Avg.	10,472	10,528	\$2,938,563	\$281
Fiscal Year 2010				
October '09	10,570	10,628	\$2,879,158	\$272
Monthly Avg.	10,570	10,628	\$2,879,158	\$272

**Food Assistance Program (FAP): Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
Fiscal Year 2009								
October '08	631,273	1,315,865	732,280	583,585	\$147,341,871	\$233	\$112	2.08
November '08	639,707	1,332,806	743,996	588,810	\$150,879,087	\$236	\$113	2.08
December '08	646,665	1,347,326	754,811	592,515	\$155,478,910	\$240	\$115	2.08
January '09	656,178	1,368,124	769,201	598,923	\$153,108,340	\$233	\$112	2.08
February '09	668,308	1,395,668	788,348	607,320	\$156,936,205	\$235	\$112	2.09
March '09	679,669	1,419,141	805,420	613,721	\$158,997,955	\$234	\$112	2.09
April '09	695,168	1,450,554	826,773	623,781	\$189,869,012	\$273	\$131	2.09
May '09	718,277	1,499,440	856,682	642,758	\$194,529,363	\$271	\$130	2.09
June '09	731,175	1,527,902	873,165	654,737	\$197,468,255	\$270	\$129	2.09
July '09	747,855	1,566,574	892,355	674,219	\$199,557,928	\$267	\$127	2.09
August '09	751,922	1,573,044	895,351	677,693	\$200,560,373	\$267	\$127	2.09
September '09	780,634	1,636,073	923,997	712,076	\$205,378,913	\$263	\$126	2.10
Monthly Avg.	695,569	1,452,710	821,865	630,845	\$175,842,184	\$252	\$121	2.09
Fiscal Year 2010								
October '09	790,220	1,650,505	932,671	717,834	\$209,217,950	\$265	\$127	2.09
Monthly Avg.	790,220	1,650,505	932,671	717,834	\$209,217,950	\$265	\$127	2.09

Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information Beginning Fiscal Year 2009

Reporting Month	FIP Cases	FIP Recipients	SDA Cases	SDA Recipients	SSI Cases	SSI Recipients	MA Only Cases	MA Only Recipients	FAP Only Cases	FAP Only Recipients	Total FAP Cases	Total FAP Recipients
Fiscal Year 2009												
October '08	61,277	176,640	7,055	7,097	125,714	125,714	207,686	522,248	229,541	484,166	631,273	1,315,865
November '08	61,835	178,076	7,061	7,102	126,463	126,463	209,590	523,894	234,758	497,271	639,707	1,332,806
December '08	64,228	185,195	7,278	7,320	125,688	125,688	207,959	518,801	241,512	510,322	646,665	1,347,326
January '09	63,526	183,489	7,126	7,171	126,557	126,557	211,283	525,513	247,686	525,394	656,178	1,368,124
February '09	63,995	184,815	7,296	7,336	127,357	127,357	215,873	538,449	253,787	537,711	668,308	1,395,668
March '09	63,198	182,236	7,469	7,506	128,089	128,089	220,263	550,490	260,650	550,820	679,669	1,419,141
April '09	62,848	180,355	7,868	7,903	132,930	132,930	225,439	575,231	266,083	554,135	695,168	1,450,554
May '09	64,017	183,269	8,242	8,279	138,443	138,443	233,546	601,117	274,029	568,332	718,277	1,499,440
June '09	64,394	183,994	8,338	8,377	142,216	142,215	238,092	621,751	278,135	571,565	731,175	1,527,902
July '09	65,297	186,008	8,628	8,670	146,484	146,484	245,762	662,837	281,684	562,575	747,855	1,566,574
August '09	65,099	185,567	8,372	8,411	153,029	153,030	244,675	661,649	280,747	564,387	751,922	1,573,044
September '09	68,442	195,201	8,971	9,014	159,092	159,092	255,345	715,954	288,784	556,812	780,634	1,636,073
Monthly Avg.	64,013	183,737	7,809	7,849	136,005	136,005	226,293	584,828	261,450	540,291	695,569	1,452,710
Fiscal Year 2010												
October '09	70,193	200,120	9,029	9,075	160,901	160,900	255,305	715,373	294,792	565,037	790,220	1,650,505
Monthly Avg.	70,193	200,120	9,029	9,075	160,901	160,900	255,305	715,373	294,792	565,037	790,220	1,650,505

Adult Medical Program (AMP): Case and Recipient Trend Information Beginning Fiscal Year 2009

Reporting Month	Total Cases	Total Recipients
Fiscal Year 2009		
October '08	55,932	56,540
November '08	53,590	54,167
December '08	51,234	51,792
January '09	45,649	46,135
February '09	41,276	41,719
March '09	52,561	53,135
April '09	69,930	70,796
May '09	87,741	88,873
June '09	89,517	90,681
July '09	88,204	89,347
August '09	85,563	86,640
September '09	82,737	83,746
Monthly Avg.	66,995	67,798
Fiscal Year 2010		
October '09	80,284	81,241
Monthly Avg.	80,284	81,241

**Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Supplemental Security Income (SSI) Recipients				Non-SSI Aged, Blind, and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips
Fiscal Year 2009								
October '08	16,517	1,210	205,831	223,558	72,897	1,283	118,041	192,221
November '08	16,535	1,202	206,010	223,747	72,507	1,280	117,247	191,034
December '08	16,423	1,184	204,012	221,619	72,003	1,300	117,985	191,288
January '09	16,527	1,188	205,251	222,966	71,380	1,310	116,702	189,392
February '09	16,575	1,172	205,568	223,315	71,474	1,318	117,047	189,839
March '09	17,035	1,123	205,422	223,580	71,788	1,349	117,781	190,918
April '09	19,752	916	203,931	224,599	73,440	1,247	116,063	190,750
May '09	21,792	839	203,039	225,670	75,332	1,132	115,436	191,900
June '09	23,614	807	203,005	227,426	76,251	999	113,847	191,097
July '09	28,311	702	200,239	229,252	78,448	847	111,648	190,943
August '09	30,006	756	206,878	237,640	77,175	819	105,192	183,186
September '09	37,963	542	201,397	239,902	81,194	620	103,426	185,240
Monthly Avg.	21,754	970	204,215	226,940	74,491	1,125	114,201	189,817
Fiscal Year 2010								
October '09	38,052	594	202,840	241,486	81,121	146	103,464	184,731
Monthly Avg.	38,052	594	202,840	241,486	81,121	146	103,464	184,731

**Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only
Fiscal Year 2009										
October '08	193,489	421,931	23	61,395	2,066	583,696	0	192,220	195,578	1,259,242
November '08	194,866	422,696	20	61,550	1,873	575,027	0	191,033	196,759	1,250,306
December '08	201,698	417,242	26	61,348	2,487	559,522	0	191,287	204,211	1,229,399
January '09	200,665	419,684	18	61,764	1,965	561,644	0	189,391	202,648	1,232,483
February '09	202,330	426,457	28	62,246	1,686	574,817	2	189,837	204,046	1,253,357
March '09	199,408	434,814	44	63,463	2,069	583,494	5	190,913	201,526	1,272,684
April '09	195,663	446,351	70	64,973	2,720	578,551	7	190,741	198,460	1,280,616
May '09	196,835	457,815	48	66,774	2,815	583,598	15	191,883	199,713	1,300,070
June '09	196,252	468,783	80	68,205	3,415	581,053	17	191,072	199,764	1,309,113
July '09	195,972	481,502	111	69,416	4,418	581,212	28	190,905	200,529	1,323,035
August '09	195,267	481,380	155	69,920	4,890	577,165	23	183,153	200,335	1,311,618
September '09	200,846	504,528	209	72,214	6,479	579,738	100	185,135	207,634	1,341,615
Monthly Avg.	197,774	448,599	69	65,272	3,074	576,626	16	189,798	200,934	1,280,295
Fiscal Year 2010										
October '09	204,334	506,443	278	73,349	7,628	579,315	90	184,633	212,330	1,343,740
Monthly Avg.	204,334	506,443	278	73,349	7,628	579,315	90	184,633	212,330	1,343,740

State Emergency Relief (SER): Federal and State Funded Trend Information Beginning Fiscal Year 2009

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	27,632	39,620	\$10,619,302.27	1,119	1,915	\$594,941.56	28,591	41,535	\$11,214,243.83
November '08	23,493	33,671	\$8,930,706.52	885	1,508	\$502,939.41	24,261	35,179	\$9,433,645.93
December '08	26,372	38,022	\$9,837,024.27	927	1,587	\$546,749.64	27,179	39,609	\$10,383,773.91
January '09	32,394	46,269	\$12,410,991.94	1,035	1,864	\$635,255.21	33,306	48,133	\$13,046,247.15
February '09	32,177	45,758	\$13,022,842.45	938	1,599	\$537,238.76	32,967	47,357	\$13,560,081.21
March '09	26,569	37,834	\$12,110,160.41	948	1,603	\$552,814.82	27,368	39,437	\$12,662,975.23
April '09	29,870	42,783	\$13,345,229.39	1,216	2,023	\$666,130.52	30,901	44,806	\$14,011,359.91
May '09	34,025	51,013	\$16,940,434.45	1,022	1,660	\$529,453.98	34,875	52,673	\$17,469,888.43
June '09	48,818	72,916	\$27,247,318.48	849	1,345	\$403,494.26	49,543	74,261	\$27,650,812.74
July '09	19,121	26,625	\$7,413,389.01	1,264	2,007	\$573,051.50	20,191	28,632	\$7,986,440.51
August '09	16,769	23,620	\$6,735,245.18	1,090	1,725	\$474,249.12	17,722	25,345	\$7,209,494.30
September '09	21,670	30,025	\$8,486,993.34	1,411	2,220	\$619,058.67	22,875	32,245	\$9,106,052.01
Monthly Avg.	28,243	40,680	\$12,258,303.14	1,059	1,755	\$552,948.12	29,148	42,434	\$12,811,251.26
Fiscal Year 2010									
October '09	29,764	42,645	\$14,086,511.92	1,238	1,916	\$530,290.51	30,713	44,561	\$14,616,802.43
Monthly Avg.	29,764	42,645	\$14,086,511.92	1,238	1,916	\$530,290.51	30,713	44,561	\$14,616,802.43

**State Emergency Relief (SER) Energy: Federal and State Funded Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	25,466	36,066	\$9,317,310.05	0	0	\$0.00	25,466	36,066	\$9,317,310.05
November '08	21,709	30,809	\$7,899,810.47	0	0	\$0.00	21,709	30,809	\$7,899,810.47
December '08	24,433	34,870	\$8,711,516.61	0	0	\$0.00	24,433	34,870	\$8,711,516.61
January '09	30,558	43,035	\$11,262,483.85	0	0	\$0.00	30,558	43,035	\$11,262,483.85
February '09	30,542	42,936	\$11,990,265.72	0	0	\$0.00	30,542	42,936	\$11,990,265.72
March '09	25,042	35,566	\$11,230,034.28	0	0	\$0.00	25,042	35,566	\$11,230,034.28
April '09	27,912	39,810	\$12,211,071.85	0	0	\$0.00	27,912	39,810	\$12,211,071.85
May '09	32,404	48,550	\$16,044,485.53	0	0	\$0.00	32,404	48,550	\$16,044,485.53
June '09	47,824	71,306	\$26,704,821.88	0	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	17,746	24,604	\$6,722,303.22	0	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	15,547	21,888	\$6,144,493.84	0	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	20,345	27,971	\$7,759,924.26	0	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	26,627	38,118	\$11,333,210.13	0	0	\$0.00	26,627	38,118	\$11,333,210.13
Fiscal Year 2010									
October '09	28,602	40,596	\$13,403,734.61	0	0	\$0.00	28,602	40,596	\$13,403,734.61
Monthly Avg.	28,602	40,596	\$13,403,734.61	0	0	\$0.00	28,602	40,596	\$13,403,734.61

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information Beginning Fiscal Year 2009

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	3,230	3,554	\$1,301,992.22	1,119	1,915	\$594,941.56	4,347	5,469	\$1,896,933.78
November '08	2,622	2,862	\$1,030,896.05	885	1,508	\$502,939.41	3,507	4,370	\$1,533,835.46
December '08	2,872	3,152	\$1,125,507.66	927	1,587	\$546,749.64	3,796	4,739	\$1,672,257.30
January '09	2,942	3,234	\$1,148,508.09	1,035	1,864	\$635,255.21	3,974	5,098	\$1,783,763.30
February '09	2,596	2,822	\$1,032,576.73	938	1,599	\$537,238.76	3,532	4,421	\$1,569,815.49
March '09	2,077	2,268	\$880,126.13	948	1,603	\$552,814.82	3,022	3,871	\$1,432,940.95
April '09	2,702	2,973	\$1,134,157.54	1,216	2,023	\$666,130.52	3,911	4,996	\$1,800,288.06
May '09	2,243	2,463	\$895,948.92	1,022	1,660	\$529,453.98	3,259	4,123	\$1,425,402.90
June '09	1,395	1,610	\$542,496.60	849	1,345	\$403,494.26	2,243	2,955	\$945,990.86
July '09	1,768	2,021	\$691,085.79	1,264	2,007	\$573,051.50	3,029	4,028	\$1,264,137.29
August '09	1,528	1,732	\$590,751.34	1,090	1,725	\$474,249.12	2,614	3,457	\$1,065,000.46
September '09	1,724	2,054	\$727,069.08	1,411	2,220	\$619,058.67	3,130	4,274	\$1,346,127.75
Monthly Avg.	2,308	2,562	\$925,093.01	1,059	1,755	\$552,948.12	3,364	4,317	\$1,478,041.13
Fiscal Year 2010									
October '09	1,754	2,049	\$682,777.31	1,238	1,916	\$530,290.51	2,988	3,965	\$1,213,067.82
Monthly Avg.	1,754	2,049	\$682,777.31	1,238	1,916	\$530,290.51	2,988	3,965	\$1,213,067.82

State Emergency Relief (SER) Energy: By Type Of Service Trend Information Beginning Fiscal Year 2009

Reporting Month	Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2009																	
October '08	942	\$72,925.63	320	\$37,160.65	103	\$101,720.96	17,340	\$5,582,542.63	338	\$101,376.17	17,023	\$3,421,584.01	0	\$0.00	25,466	36,066	\$9,317,310.05
November '08	723	\$60,322.49	237	\$26,566.22	152	\$160,864.65	14,305	\$4,362,449.06	292	\$93,484.24	15,100	\$3,196,123.81	0	\$0.00	21,709	30,809	\$7,899,810.47
December '08	728	\$64,147.17	179	\$21,175.93	168	\$169,447.57	16,904	\$5,012,816.32	333	\$100,073.53	16,558	\$3,343,856.09	0	\$0.00	24,433	34,870	\$8,711,516.61
January '09	846	\$76,554.77	147	\$16,591.38	196	\$199,420.08	22,684	\$6,993,615.20	492	\$153,943.17	18,670	\$3,822,359.25	0	\$0.00	30,558	43,035	\$11,262,483.85
February '09	754	\$69,202.61	122	\$14,979.03	157	\$163,289.90	23,626	\$7,629,591.34	469	\$164,969.43	17,808	\$3,948,233.41	0	\$0.00	30,542	42,936	\$11,990,265.72
March '09	484	\$45,364.70	110	\$13,409.33	165	\$264,188.88	18,507	\$6,586,367.16	458	\$205,100.70	15,842	\$4,115,603.51	0	\$0.00	25,042	35,566	\$11,230,034.28
April '09	411	\$37,883.15	160	\$19,529.17	128	\$221,550.35	19,479	\$6,611,776.73	606	\$291,653.77	19,026	\$5,028,678.68	0	\$0.00	27,912	39,810	\$12,211,071.85
May '09	363	\$30,858.74	229	\$24,631.63	63	\$129,351.75	15,853	\$5,321,199.06	541	\$275,099.33	17,170	\$4,661,398.16	8,668	\$5,601,946.86	32,404	48,550	\$16,044,485.53
June '09	269	\$20,735.28	220	\$24,162.41	54	\$105,480.78	35,367	\$17,128,734.28	749	\$318,980.44	34,647	\$9,106,728.69	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	433	\$30,870.24	274	\$29,253.05	39	\$81,148.45	10,581	\$3,278,910.16	399	\$161,978.99	12,878	\$3,140,142.33	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	369	\$26,601.02	224	\$27,422.70	41	\$91,702.33	9,074	\$2,895,915.62	279	\$92,463.68	11,901	\$3,010,388.49	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	476	\$35,670.04	339	\$40,657.30	54	\$107,751.39	11,160	\$3,521,398.03	400	\$158,137.34	15,542	\$3,896,310.16	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	567	\$47,594.65	213	\$24,628.23	110	\$149,659.76	17,907	\$6,243,776.30	446	\$176,438.40	17,680	\$4,224,283.88	722	\$466,828.91	26,627	38,118	\$11,333,210.13
Fiscal Year 2010																	
October '09	1,107	\$84,958.32	295	\$31,997.53	101	\$199,579.65	17,742	\$6,588,136.41	489	\$239,577.73	20,862	\$6,259,484.97	0	\$0.00	28,602	40,596	\$13,403,734.61
Monthly Avg.	1,107	\$84,958.32	295	\$31,997.53	101	\$199,579.65	17,742	\$6,588,136.41	489	\$239,577.73	20,862	\$6,259,484.97	0	\$0.00	28,602	40,596	\$13,403,734.61

State Emergency Relief (SER) Non-Energy: By Type Of Service Trend Information
Beginning Fiscal Year 2009

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2009																	
October '08	1,699	\$946,177.92	136	\$125,634.84	1,695	\$229,626.98	139	\$132,761.82	707	\$450,766.75	0	\$0.00	0	\$0.00	4,347	5,469	\$1,896,933.78
November '08	1,229	\$668,678.45	134	\$125,851.85	1,450	\$205,709.92	123	\$127,094.73	557	\$387,137.75	0	\$0.00	0	\$0.00	3,507	4,370	\$1,533,835.46
December '08	1,272	\$709,468.67	136	\$141,019.92	1,615	\$222,778.42	134	\$131,141.26	603	\$433,048.48	0	\$0.00	0	\$0.00	3,796	4,739	\$1,672,257.30
January '09	1,236	\$679,089.53	182	\$183,687.79	1,591	\$203,930.20	131	\$118,933.07	769	\$555,470.52	0	\$0.00	0	\$0.00	3,974	5,098	\$1,783,763.30
February '09	1,046	\$563,354.12	225	\$226,201.11	1,441	\$183,651.69	108	\$100,719.04	615	\$441,728.77	0	\$0.00	0	\$0.00	3,532	4,421	\$1,569,815.49
March '09	811	\$430,054.67	211	\$233,268.46	1,118	\$147,014.90	119	\$109,593.06	582	\$419,294.94	0	\$0.00	0	\$0.00	3,022	3,871	\$1,432,940.95
April '09	901	\$477,599.84	178	\$212,696.61	1,388	\$187,181.36	95	\$86,110.27	727	\$521,514.75	0	\$0.00	0	\$0.00	3,911	4,996	\$1,800,288.06
May '09	851	\$464,070.45	70	\$74,951.32	1,166	\$157,242.62	78	\$73,330.81	577	\$404,479.26	0	\$0.00	0	\$0.00	3,259	4,123	\$1,425,402.90
June '09	809	\$409,335.20	54	\$59,175.21	959	\$122,956.96	62	\$63,078.97	1,067	\$290,539.51	0	\$0.00	0	\$0.00	2,243	2,955	\$945,990.86
July '09	1,150	\$582,984.22	70	\$76,494.04	1,282	\$164,623.03	83	\$84,984.34	1,438	\$354,392.66	0	\$0.00	0	\$0.00	3,029	4,028	\$1,264,137.29
August '09	1,071	\$517,603.02	54	\$61,471.67	1,124	\$152,049.41	54	\$52,700.86	1,151	\$280,903.50	0	\$0.00	0	\$0.00	2,614	3,457	\$1,065,000.46
September '09	1,420	\$662,966.46	65	\$79,442.10	1,220	\$150,745.26	87	\$87,044.29	1,479	\$365,436.64	0	\$0.00	0	\$0.00	3,130	4,274	\$1,346,127.75
Monthly Avg.	1,125	\$592,615.21	126	\$133,324.58	1,337	\$177,292.56	101	\$97,291.04	856	\$408,726.13	0	\$0.00	0	\$0.00	3,364	4,317	\$1,478,041.13
Fiscal Year 2010																	
October '09	1,204	\$574,781.32	71	\$74,531.86	1,363	\$171,470.93	90	\$88,921.62	1,233	\$303,362.09	0	\$0.00	0	\$0.00	2,988	3,965	\$1,213,067.82
Monthly Avg.	1,204	\$574,781.32	71	\$74,531.86	1,363	\$171,470.93	90	\$88,921.62	1,233	\$303,362.09	0	\$0.00	0	\$0.00	2,988	3,965	\$1,213,067.82

Child Development and Care (CDC) Trend Information Beginning Fiscal Year 2009

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2009							
October '08	48,611	94,176	\$29,408,634.80	\$604.98	\$312.27	65,417	128,875
November '08	48,094	92,881	\$27,526,288.31	\$572.34	\$296.36	64,288	126,425
December '08	49,597	95,980	\$38,152,047.39	\$769.24	\$397.50	63,949	125,815
January '09	46,481	90,005	\$28,472,762.86	\$612.57	\$316.35	62,747	123,364
February '09	45,341	87,265	\$25,596,150.27	\$564.53	\$293.32	61,622	121,193
March '09	44,888	84,117	\$24,872,380.78	\$554.10	\$295.69	60,203	118,390
April '09	43,566	83,031	\$24,345,985.78	\$558.83	\$293.22	58,606	116,848
May '09	41,147	78,124	\$22,206,739.07	\$539.69	\$284.25	56,601	113,842
June '09	39,462	74,762	\$21,057,607.23	\$533.62	\$281.66	55,333	111,666
July '09	38,953	75,449	\$30,043,396.32	\$771.27	\$398.19	53,763	110,161
August '09	37,622	71,127	\$23,298,432.06	\$619.28	\$327.56	52,323	107,534
September '09	35,992	70,727	\$22,248,172.04	\$618.14	\$314.56	51,896	111,133
Monthly Avg.	43,313	83,137	\$26,435,716.41	\$610.34	\$317.98	58,896	117,937
Fiscal Year 2010							
October '09	36,314	70,193	\$21,342,719.06	\$587.73	\$304.06	50,560	107,662
Monthly Avg.	36,314	70,193	\$21,342,719.06	\$587.73	\$304.06	50,560	107,662

Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Beginning Fiscal Year 2009

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	3,800	\$5,974,975.37	\$1,572.36	3,905	\$6,520,077.11	\$1,669.67	255	\$254,665.12	\$998.69	7,909	\$12,749,717.60	\$1,612.05
November '08	3,811	\$5,937,725.33	\$1,558.05	3,904	\$6,304,276.00	\$1,614.82	273	\$253,905.66	\$930.06	7,946	\$12,495,906.99	\$1,572.60
December '08	4,049	\$7,016,499.66	\$1,732.90	4,002	\$7,537,099.99	\$1,883.33	278	\$289,274.14	\$1,040.55	8,280	\$14,842,873.79	\$1,792.62
January '09	3,962	\$6,355,473.95	\$1,604.11	3,749	\$6,360,427.25	\$1,696.57	270	\$243,495.68	\$901.84	7,940	\$12,959,396.88	\$1,632.17
February '09	4,168	\$6,989,951.61	\$1,677.05	3,787	\$6,716,416.28	\$1,773.55	282	\$449,939.98	\$1,595.53	8,186	\$14,156,307.87	\$1,729.33
March '09	4,306	\$9,674,825.75	\$2,246.82	3,814	\$9,125,324.67	\$2,392.59	294	\$386,980.49	\$1,316.26	8,329	\$19,187,130.91	\$2,303.65
April '09	4,025	\$6,328,884.13	\$1,572.39	3,697	\$6,931,486.43	\$1,874.89	296	\$295,548.98	\$998.48	8,018	\$13,555,919.54	\$1,690.69
May '09	3,886	\$6,205,160.93	\$1,596.80	3,605	\$6,140,988.35	\$1,703.46	289	\$256,249.23	\$886.68	7,780	\$12,602,398.51	\$1,619.85
June '09	4,008	\$7,057,804.00	\$1,760.93	3,658	\$7,092,980.86	\$1,939.03	305	\$311,537.07	\$1,021.43	7,971	\$14,462,321.93	\$1,814.37
July '09	3,961	\$6,769,902.19	\$1,709.14	3,513	\$6,305,058.30	\$1,794.78	307	\$307,200.33	\$1,000.65	7,781	\$13,382,160.82	\$1,719.85
August '09	3,924	\$6,814,185.38	\$1,736.54	3,463	\$6,137,630.17	\$1,772.34	316	\$271,333.23	\$858.65	7,703	\$13,223,148.78	\$1,716.62
September '09	4,081	\$7,124,092.33	\$1,745.67	3,542	\$6,969,525.59	\$1,967.68	318	\$325,222.12	\$1,022.71	7,941	\$14,418,840.04	\$1,815.75
Monthly Avg.	3,998	\$6,854,123.39	\$1,709.40	3,720	\$6,845,107.58	\$1,840.23	290	\$303,779.34	\$1,047.63	7,982	\$14,003,010.31	\$1,751.63
Fiscal Year 2010												
October '09	4,110	\$8,968,727.03	\$2,182.17	3,450	\$8,404,475.48	\$2,436.08	331	\$388,620.40	\$1,174.08	7,891	\$17,761,822.91	\$2,250.90
Monthly Avg.	4,110	\$8,968,727.03	\$2,182.17	3,450	\$8,404,475.48	\$2,436.08	331	\$388,620.40	\$1,174.08	7,891	\$17,761,822.91	\$2,250.90

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Fiscal Year 2009									
October '08	49,661	\$18,223,490.65	\$366.96	229	\$78,572.89	\$343.11	49,878	\$18,302,063.54	\$366.94
November '08	49,687	\$18,221,488.77	\$366.73	252	\$85,896.41	\$340.86	49,930	\$18,307,385.18	\$366.66
December '08	50,286	\$18,696,993.66	\$371.81	250	\$86,645.03	\$346.58	50,526	\$18,783,638.69	\$371.76
January '09	50,248	\$18,468,812.13	\$367.55	262	\$88,085.86	\$336.21	50,502	\$18,556,897.99	\$367.45
February '09	50,506	\$18,536,764.40	\$367.02	265	\$93,830.75	\$354.08	50,760	\$18,630,595.15	\$367.03
March '09	51,079	\$18,916,843.28	\$370.34	308	\$104,017.17	\$337.72	51,371	\$19,020,860.45	\$370.26
April '09	50,692	\$18,367,891.14	\$362.34	310	\$112,692.19	\$363.52	51,002	\$18,480,583.33	\$362.35
May '09	50,721	\$18,535,919.89	\$365.45	314	\$113,039.48	\$360.00	51,035	\$18,648,959.37	\$365.42
June '09	51,100	\$18,941,501.15	\$370.68	357	\$130,836.19	\$366.49	51,457	\$19,072,337.34	\$370.65
July '09	50,669	\$18,459,651.05	\$364.32	422	\$168,407.52	\$399.07	51,091	\$18,628,058.57	\$364.61
August '09	51,229	\$19,034,442.94	\$371.56	493	\$187,532.68	\$380.39	51,711	\$19,221,975.62	\$371.72
September '09	50,944	\$18,472,855.72	\$362.61	567	\$219,800.40	\$387.66	51,511	\$18,692,656.12	\$362.89
Month Avg.	50,569	\$18,573,054.57	\$367.29	336	\$122,446.38	\$364.70	50,898	\$18,695,500.95	\$367.31
Fiscal Year 2010									
October '09	50,897	\$18,694,699.31	\$367.30	629	\$238,524.38	\$379.21	51,526	\$18,933,223.69	\$367.45
Month Avg.	50,897	\$18,694,699.31	\$367.30	629	\$238,524.38	\$379.21	51,526	\$18,933,223.69	\$367.45



STATE OF MICHIGAN
Department of Human Services

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